

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2016-2017 SCHOOL FINANCIAL REPORT**

**OKALOOSA REGIONAL DETENTION CENTER (#9813)**

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ -	0.00%	\$ 29,632,070	11.18%	\$ 3,286,119,869	13.21%
State/Local (excludes Lottery)	149,656	99.76%	234,647,909	88.57%	21,522,040,210	86.50%
Lottery	363	0.24%	518,700	0.20%	47,000,042	0.19%
Private	-	0.00%	139,938	0.05%	24,507,821	0.10%
<b>Total</b>	<b>\$ 150,019</b>	<b>100.00%</b>	<b>\$ 264,938,617</b>	<b>100.00%</b>	<b>\$ 24,879,667,942</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	73	\$ 5,035	\$ 4,703	\$ 1,738
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	444	578	969	10,651
Contracted Instructional Services	5,531	411	206	132,571
School Administration	11	675	573	270
Materials/Supplies/Operating Capital Outlay	2	217	212	36
Food Service	-	336	508	-
Operation and Maintenance of Plant	116	733	892	2,790
Other School-Level Support Services	82	202	200	1,963
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 6,259</b>	<b>\$ 8,187</b>	<b>\$ 8,263</b>	<b>\$ 150,019</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\$ -	\$ 70	(Not Available)	\$ -
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\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,376,928.23 or \$326 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<u>Teachers/Teachers Aides (Salaries/Benefits):</u>				
Basic Programs	\$ 71	\$ 4,548	\$ 3,959	\$ 1,393
ESOL	\$ -	\$ 4,801	\$ 4,741	\$ -
Exceptional Programs	\$ 77	\$ 7,348	\$ 7,355	\$ 345
Vocational Programs	\$ -	\$ 3,625	\$ 4,164	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ -	\$ 31	Not Available from State Data Base	\$ -
Computer Hardware & Software	\$ -	\$ 53	Not Available from State Data Base	\$ -
Other Instructional Materials	\$ -	\$ 102	Not Available from State Data Base	\$ -
Other Materials and Supplies	\$ 2	\$ 32	Not Available from State Data Base	\$ 36
Library Media Materials	\$ -	\$ 4	Not Available from State Data Base	\$ -

**Note:** This information became available on April 6, 2018, from the Florida Department of Education.