

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2016-2017 SCHOOL FINANCIAL REPORT

DAVIDSON MIDDLE SCHOOL (#0761)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 736,154	10.05%	\$ 29,632,070	11.18%	\$ 3,286,119,869	13.21%
State/Local (excludes Lottery)	6,493,861	88.64%	234,647,909	88.57%	21,522,040,210	86.50%
Lottery	96,161	1.31%	518,700	0.20%	47,000,042	0.19%
Private	-	0.00%	139,938	0.05%	24,507,821	0.10%
Total	\$ 7,326,176	100.00%	\$ 264,938,617	100.00%	\$ 24,879,667,942	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	4,630	\$ 5,035	\$ 4,703	\$ 4,491,681
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	611	578	969	592,661
Contracted Instructional Services	313	411	206	303,336
School Administration	658	675	573	638,760
Materials/Supplies/Operating Capital Outlay	126	217	212	122,186
Food Service	381	336	508	369,672
Operation and Maintenance of Plant	612	733	892	593,995
Other School-Level Support Services	220	202	200	213,885
TOTAL SCHOOL COSTS**	\$ 7,551	\$ 8,187	\$ 8,263	\$ 7,326,176

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are

\$ 68	\$ 70	(Not Available)	\$ 65,574
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,376,928.23 or \$326 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<u>Teachers/Teachers Aides (Salaries/Benefits):</u>				
Basic Programs	\$ 4,167	\$ 4,548	\$ 3,959	\$ 3,212,638
ESOL	\$ 3,705	\$ 4,801	\$ 4,741	\$ 10,153
Exceptional Programs	\$ 6,462	\$ 7,348	\$ 7,355	\$ 1,268,890
Vocational Programs	\$ -	\$ 3,625	\$ 4,164	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ 17	\$ 31	Not Available from State Data Base	\$ 16,875
Computer Hardware & Software	\$ 51	\$ 53	Not Available from State Data Base	\$ 49,741
Other Instructional Materials	\$ 50	\$ 102	Not Available from State Data Base	\$ 48,274
Other Materials and Supplies	\$ 8	\$ 32	Not Available from State Data Base	\$ 7,296
Library Media Materials	\$ 2	\$ 4	Not Available from State Data Base	\$ 1,835

Note: This information became available on April 6, 2018, from the Florida Department of Education.