

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2016-2017 SCHOOL FINANCIAL REPORT

BLUEWATER ELEMENTARY (#0741)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 395,222	5.85%	\$ 29,632,070	11.18%	\$ 3,286,119,869	13.21%
State/Local (excludes Lottery)	6,262,816	92.78%	234,647,909	88.57%	21,522,040,210	86.50%
Lottery	92,193	1.37%	518,700	0.20%	47,000,042	0.19%
Private	-	0.00%	139,938	0.05%	24,507,821	0.10%
Total	\$ 6,750,231	100.00%	\$ 264,938,617	100.00%	\$ 24,879,667,942	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	4,879	\$ 5,035	\$ 4,703	\$ 4,623,745
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	392	578	969	371,357
Contracted Instructional Services	241	411	206	228,715
School Administration	462	675	573	437,612
Materials/Supplies/Operating Capital Outlay	146	217	212	138,266
Food Service	242	336	508	229,078
Operation and Maintenance of Plant	565	733	892	535,340
Other School-Level Support Services	196	202	200	186,118
TOTAL SCHOOL COSTS**	\$ 7,123	\$ 8,187	\$ 8,263	\$ 6,750,231

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as

substitute teachers and tutors included in "Other

School-Level Support Services" are

\$ 72 \$ 70 (Not Available) \$ 68,591

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,376,928.23 or \$326 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,446	\$ 4,548	\$ 3,959	\$ 3,397,433
ESOL	\$ 4,997	\$ 4,801	\$ 4,741	\$ 23,486
Exceptional Programs	\$ 6,731	\$ 7,348	\$ 7,355	\$ 1,202,826
Vocational Programs	\$ -	\$ 3,625	\$ 4,164	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 2	\$ 31	Not Available from State Data Base	\$ 2,005
Computer Hardware & Software	\$ 36	\$ 53	Not Available from State Data Base	\$ 33,701
Other Instructional Materials	\$ 98	\$ 102	Not Available from State Data Base	\$ 93,108
Other Materials and Supplies	\$ 10	\$ 32	Not Available from State Data Base	\$ 9,452
Library Media Materials	\$ 5	\$ 4	Not Available from State Data Base	\$ 4,375

Note: This information became available on April 6, 2018, from the Florida Department of Education.