

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2016-2017 SCHOOL FINANCIAL REPORT

WALKER ELEMENTARY (#0731)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 1,153,371	16.34%	\$ 29,632,070	11.18%	\$ 3,286,119,869	13.21%
State/Local (excludes Lottery)	5,900,022	83.61%	234,647,909	88.57%	21,522,040,210	86.50%
Lottery	3,114	0.03%	518,700	0.20%	47,000,042	0.19%
Private	-	0.00%	139,938	0.05%	24,507,821	0.10%
Total	\$ 7,056,507	100.00%	\$ 264,938,617	100.00%	\$ 24,879,667,942	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	5,399	\$ 5,035	\$ 4,703	\$ 4,682,715
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	518	578	969	449,507
Contracted Instructional Services	347	411	206	301,241
School Administration	492	675	573	426,813
Materials/Supplies/Operating Capital Outlay	165	217	212	143,076
Food Service	376	336	508	326,491
Operation and Maintenance of Plant	628	733	892	544,481
Other School-Level Support Services	210	202	200	182,183
TOTAL SCHOOL COSTS**	\$ 8,135	\$ 8,187	\$ 8,263	7,056,507

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as

substitute teachers and tutors included in "Other

School-Level Support Services" are

\$ 77 \$ 70 (Not Available) \$ 67,099

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,376,928.23 or \$326 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,624	\$ 4,548	\$ 3,959	\$ 3,276,167
ESOL	\$ 3,705	\$ 4,801	\$ 4,741	\$ 6,372
Exceptional Programs	\$ 8,910	\$ 7,348	\$ 7,355	\$ 1,400,176
Vocational Programs	\$ -	\$ 3,625	\$ 4,164	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 20	\$ 31	Not Available from State Data Base	\$ 17,627
Computer Hardware & Software	\$ 39	\$ 53	Not Available from State Data Base	\$ 33,571
Other Instructional Materials	\$ 70	\$ 102	Not Available from State Data Base	\$ 60,546
Other Materials and Supplies	\$ 36	\$ 32	Not Available from State Data Base	\$ 31,332
Library Media Materials	\$ -	\$ 4		\$ -

Note: This information became available on April 6, 2018, from the Florida Department of Education.