

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2016-2017 SCHOOL FINANCIAL REPORT

OKALOOSA STEMM ACADEMY (#0721)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 92,536	5.23%	\$ 29,632,070	11.18%	\$ 3,286,119,869	13.21%
State/Local (excludes Lottery)	1,655,561	93.61%	234,647,909	88.57%	21,522,040,210	86.50%
Lottery	20,436	1.16%	518,700	0.20%	47,000,042	0.19%
Private	-	0.00%	139,938	0.05%	24,507,821	0.10%
Total	\$ 1,768,533	100.00%	\$ 264,938,617	100.00%	\$ 24,879,667,942	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	3,944	\$ 5,035	\$ 4,703	\$ 828,518
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	916	578	969	192,467
Contracted Instructional Services	1,195	411	206	251,044
School Administration	957	675	573	201,036
Materials/Supplies/Operating Capital Outlay	258	217	212	54,121
Food Service	221	336	508	46,333
Operation and Maintenance of Plant	709	733	892	148,906
Other School-Level Support Services	219	202	200	46,108
TOTAL SCHOOL COSTS**	\$ 8,419	\$ 8,187	\$ 8,263	\$ 1,768,533

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 69

\$ 70

(Not Available)

\$ 14,415

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,376,928.23 or \$326 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 3,979	\$ 4,548	\$ 3,959	\$ 569,385
ESOL	\$ -	\$ 4,801	\$ 4,741	\$ -
Exceptional Programs	\$ 3,871	\$ 7,348	\$ 7,355	\$ 259,133
Vocational Programs	\$ -	\$ 3,625	\$ 4,164	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 19	\$ 31	Not Available from State Data Base	\$ 3,907
Computer Hardware & Software	\$ 19	\$ 53	Not Available from State Data Base	\$ 4,092
Other Instructional Materials	\$ 200	\$ 102	Not Available from State Data Base	\$ 42,112
Other Materials and Supplies	\$ 19	\$ 32	Not Available from State Data Base	\$ 4,010
Library Media Materials	\$ -	\$ 4	Not Available from State Data Base	\$ -

Note: This information became available on April 6, 2018, from the Florida Department of Education.