

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2016-2017 SCHOOL FINANCIAL REPORT**

**OKALOOSA TECHNICAL COLLEGE & CHOICE HIGH SCHOOL (#0701)**

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 1,197,406	41.03%	\$ 29,632,070	11.18%	\$ 3,286,119,869	13.21%
State/Local (excludes Lottery)	1,717,544	58.86%	234,647,909	88.57%	21,522,040,210	86.50%
Lottery	3,062	0.10%	518,700	0.20%	47,000,042	0.19%
Private	-	0.00%	139,938	0.05%	24,507,821	0.10%
<b>Total</b>	<b>\$ 2,918,012</b>	<b>100.00%</b>	<b>\$ 264,938,617</b>	<b>100.00%</b>	<b>\$ 24,879,667,942</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 6,392	\$ 5,035	\$ 4,703	\$ 965,394
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	2,454	578	969	370,533
Contracted Instructional Services	587	411	206	88,722
School Administration	4,957	675	573	748,654
Materials/Supplies/Operating Capital Outlay *****	369	217	212	55,743
Food Service	169	336	508	25,492
Operation and Maintenance of Plant	3,951	733	892	596,715
Other School-Level Support Services	442	202	200	66,759
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 19,321</b>	<b>\$ 8,187</b>	<b>\$ 8,263</b>	<b>\$ 2,918,012</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are . . . . .

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,376,928.23 or \$326 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b><u>Teachers/Teachers Aides (Salaries/Benefits):</u></b>				
Basic Programs	\$ 4,976	\$ 4,548	\$ 3,959	\$ 383,040
ESOL	\$ 15,729	\$ 4,801	\$ 4,741	\$ 1,101
Exceptional Programs	\$ 7,855	\$ 7,348	\$ 7,355	\$ 339,267
Vocational Programs	\$ 7,862	\$ 3,625	\$ 4,164	\$ 241,986
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b><u>Materials, Supplies, Operating Capital Outlay:</u></b>				
Textbooks	\$ 56	\$ 31	Not Available from State Data Base	\$ 8,455
Computer Hardware & Software	\$ 53	\$ 53	Not Available from State Data Base	\$ 7,950
Other Instructional Materials	\$ 260	\$ 102	Not Available from State Data Base	\$ 39,338
Other Materials and Supplies	\$ -	\$ 32	Not Available from State Data Base	\$ -
Library Media Materials	\$ 4	\$ 4	Not Available from State Data Base	\$ 613

The School Financial Report reflects expenditures per K-12 full-time equivalent student. This school is unique in that it also serves an adult student population. The following "School Average" categories appear inflated as they include indirect costs associated with both K-12 and adult students: Other Instructional Personnel, School Administration, Operation and Maintenance of Plant, and Other School-Level Support Services.

**Note:** This information became available on April 6, 2018, from the Florida Department of Education.