

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2016-2017 SCHOOL FINANCIAL REPORT

LEWIS SCHOOL (#0671)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	984,593	15.86%	29,632,070	11.18%	3,286,119,869	13.21%
State/Local (excludes Lottery)	5,155,867	83.05%	234,647,909	88.57%	21,522,040,210	86.50%
Lottery	67,468	1.09%	518,700	0.20%	47,000,042	0.19%
Private	-	0.00%	139,938	0.05%	24,507,821	0.10%
Total	\$ 6,207,928	100.00%	\$ 264,938,617	100.00%	\$ 24,879,667,942	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	6,324	\$ 5,035	\$ 4,703	\$ 3,956,861
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	626	578	969	391,399
Contracted Instructional Services	407	411	206	254,689
School Administration	760	675	573	475,747
Materials/Supplies/Operating Capital Outlay	229	217	212	143,123
Food Service	471	336	508	294,943
Operation and Maintenance of Plant	884	733	892	553,387
Other School-Level Support Services	220	202	200	137,779
TOTAL SCHOOL COSTS**	\$ 9,921	\$ 8,187	\$ 8,263	\$ 6,207,928

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are

\$ 69	\$ 70	(Not Available)	\$ 43,188
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,376,928.23 or \$326 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,886	\$ 4,548	\$ 3,959	\$ 2,253,205
ESOL	\$ 4,709	\$ 4,801	\$ 4,741	\$ 4,850
Exceptional Programs	\$ 10,386	\$ 7,348	\$ 7,355	\$ 1,698,806
Vocational Programs	\$ -	\$ 3,625	\$ 4,164	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 22	\$ 31	Not Available from State Data Base	\$ 13,679
Computer Hardware & Software	\$ 49	\$ 53	Not Available from State Data Base	\$ 30,699
Other Instructional Materials	\$ 111	\$ 102	Not Available from State Data Base	\$ 69,453
Other Materials and Supplies	\$ 47	\$ 32	Not Available from State Data Base	\$ 29,292
Library Media Materials	\$ 5	\$ 4	Not Available from State Data Base	\$ 3,047

Note: This information became available on April 6, 2018, from the Florida Department of Education.