

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2016-2017 SCHOOL FINANCIAL REPORT**

**FORT WALTON BEACH HIGH SCHOOL (#0641)**

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 552,037	4.66%	\$ 29,632,070	11.18%	\$ 3,286,119,869	13.21%
State/Local (excludes Lottery)	11,121,036	93.97%	234,647,909	88.57%	21,522,040,210	86.50%
Lottery	161,991	1.37%	518,700	0.20%	47,000,042	0.19%
Private	-	0.00%	139,938	0.05%	24,507,821	0.10%
<b>Total</b>	<b>\$ 11,835,064</b>	<b>100.00%</b>	<b>\$ 264,938,617</b>	<b>100.00%</b>	<b>\$ 24,879,667,942</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,493	\$ 5,035	\$ 4,703	\$ 6,988,996
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	595	578	969	926,326
Contracted Instructional Services	327	411	206	508,746
School Administration	640	675	573	995,886
Materials/Supplies/Operating Capital Outlay	328	217	212	509,861
Food Service	169	336	508	262,272
Operation and Maintenance of Plant	880	733	892	1,368,453
Other School-Level Support Services	176	202	200	274,524
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 7,608</b>	<b>\$ 8,187</b>	<b>\$ 8,263</b>	<b>\$ 11,835,064</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\$ 55	\$ 70	(Not Available)	\$ 86,220
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\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,376,928.23 or \$326 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b><u>Teachers/Teachers Aides (Salaries/Benefits):</u></b>				
Basic Programs	\$ 4,425	\$ 4,548	\$ 3,959	\$ 5,434,262
ESOL	\$ 4,184	\$ 4,801	\$ 4,741	\$ 129,843
Exceptional Programs	\$ 5,465	\$ 7,348	\$ 7,355	\$ 1,039,631
Vocational Programs	\$ 3,630	\$ 3,625	\$ 4,164	\$ 385,260
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b><u>Materials, Supplies, Operating Capital Outlay:</u></b>				
Textbooks	\$ 62	\$ 31	Not Available from State Data Base	\$ 97,013
Computer Hardware & Software	\$ 46	\$ 53	Not Available from State Data Base	\$ 71,957
Other Instructional Materials	\$ 204	\$ 102	Not Available from State Data Base	\$ 317,829
Other Materials and Supplies	\$ 15	\$ 32	Not Available from State Data Base	\$ 23,062
Library Media Materials	\$ 3	\$ 4	Not Available from State Data Base	\$ 4,867

**Note:** This information became available on April 6, 2018, from the Florida Department of Education.