

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2016-2017 SCHOOL FINANCIAL REPORT**

**FLOROSA ELEMENTARY (#0631)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	622,108	12.92%	29,632,070	11.18%	3,286,119,869	13.21%
State/Local (excludes Lottery)	4,190,462	87.01%	234,647,909	88.57%	21,522,040,210	86.50%
Lottery	3,553	0.06%	518,700	0.20%	47,000,042	0.19%
Private	-	0.00%	139,938	0.05%	24,507,821	0.10%
<b>Total</b>	<b>\$ 4,816,123</b>	<b>100.00%</b>	<b>\$ 264,938,617</b>	<b>100.00%</b>	<b>\$ 24,879,667,942</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	5,687	\$ 5,035	\$ 4,703	\$ 3,025,932
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	748	578	969	398,078
Contracted Instructional Services	335	411	206	178,412
School Administration	799	675	573	424,947
Materials/Supplies/Operating Capital Outlay	219	217	212	116,345
Food Service	398	336	508	211,556
Operation and Maintenance of Plant	662	733	892	352,214
Other School-Level Support Services	204	202	200	108,639
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 9,052</b>	<b>\$ 8,187</b>	<b>\$ 8,263</b>	<b>\$ 4,816,123</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\$ 66

\$

70

\$

(Not Available)

\$

35,249

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,376,928.23 or \$326 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 5,217	\$ 4,548	\$ 3,959	\$ 2,141,646
ESOL	\$ 4,943	\$ 4,801	\$ 4,741	\$ 60,849
Exceptional Programs	\$ 7,536	\$ 7,348	\$ 7,355	\$ 823,437
Vocational Programs	\$ -	\$ 3,625	\$ 4,164	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 17	\$ 31	Not Available from State Data Base	\$ 8,843
Computer Hardware & Software	\$ 61	\$ 53	Not Available from State Data Base	\$ 32,372
Other Instructional Materials	\$ 111	\$ 102	Not Available from State Data Base	\$ 59,304
Other Materials and Supplies	\$ 30	\$ 32	Not Available from State Data Base	\$ 15,826
Library Media Materials	\$ 4	\$ 4	Not Available from State Data Base	\$ 1,951

**Note:** This information became available on April 6, 2018, from the Florida Department of Education.