

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2016-2017 SCHOOL FINANCIAL REPORT

CRESTVIEW HIGH SCHOOL (#0601)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 1,245,614	9.18%	\$ 29,632,070	11.18%	\$ 3,286,119,869	13.21%
State/Local (excludes Lottery)	12,270,828	90.45%	234,647,909	88.57%	21,522,040,210	86.50%
Lottery	50,211	0.36%	518,700	0.20%	47,000,042	0.19%
Private	-	0.00%	139,938	0.05%	24,507,821	0.10%
Total	\$ 13,566,653	100.00%	\$ 264,938,617	100.00%	\$ 24,879,667,942	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	4,207	\$ 5,035	\$ 4,703	\$ 7,875,164
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	483	578	969	904,395
Contracted Instructional Services	407	411	206	762,071
School Administration	561	675	573	1,049,664
Materials/Supplies/Operating Capital Outlay	334	217	212	624,976
Food Service	316	336	508	591,962
Operation and Maintenance of Plant	745	733	892	1,394,287
Other School-Level Support Services	195	202	200	364,134
TOTAL SCHOOL COSTS**	\$ 7,248	\$ 8,187	\$ 8,263	\$ 13,566,653

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are

\$ 82	\$ 70	(Not Available)	\$ 154,476
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,376,928.23 or \$326 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,026	\$ 4,548	\$ 3,959	\$ 5,431,316
ESOL	\$ 3,920	\$ 4,801	\$ 4,741	\$ 12,937
Exceptional Programs	\$ 5,737	\$ 7,348	\$ 7,355	\$ 1,559,999
Vocational Programs	\$ 3,519	\$ 3,625	\$ 4,164	\$ 870,912
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 72	\$ 31	Not Available from State Data Base	\$ 134,550
Computer Hardware & Software	\$ 43	\$ 53	Not Available from State Data Base	\$ 79,946
Other Instructional Materials	\$ 135	\$ 102	Not Available from State Data Base	\$ 252,594
Other Materials and Supplies	\$ 84	\$ 32	Not Available from State Data Base	\$ 157,886
Library Media Materials	\$ 3	\$ 4	Not Available from State Data Base	\$ 4,939

Note: This information became available on April 6, 2018, from the Florida Department of Education.