EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

SCHOOL DISTRICT OF OKALOOSA COUNTY

2016-2017 SCHOOL FINANCIAL REPORT **CHOCTAWHATCHEE HIGH SCHOOL (#0581)**

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	$ 675,519	5.80%	$ 29,632,070	11.18%	$ 3,286,119,869	13.21%
State/Local (excludes Lottery)	10,971,405	94.16%	234,647,909	88.57%	21,522,040,210	86.50%
Lottery	5,072	0.05%	518,700	0.20%	47,000,042	0.19%
Private	-	0.00%	139,938	0.05%	24,507,821	0.10%
Total	$ 11,651,996	100.00%	$ 264,938,617	100.00%	$ 24,879,667,942	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	4,412	$ 5,035	$ 4,703	$ 6,841,759
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	557	578	969	863,633
Contracted Instructional Services	431	411	206	668,350
School Administration	613	675	573	950,175
Materials/Supplies/Operating Capital Outlay	282	217	212	437,627
Food Service	177	336	508	274,307
Operation and Maintenance of Plant	849	733	892	1,316,886
Other School-Level Support Services	193	202	200	299,259
TOTAL SCHOOL COSTS	$ 7,514	$ 8,187	$ 8,263	$ 11,651,996

**Capital expenditures for new schools are not included.
***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.
****The costs of temporary personnel such as substitute
teachers and tutors included in "Other School-Level

Support Services" are	$ 61	$ 70	(Not Available)	$ 94,123

*****Includes some non-personnel costs, such as teacher training materials.
District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
District costs such as transportation and administration for the School District of Okaloosa County totaled $9,376,928.23 or $326 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	$ 4,248	$ 4,548	$ 3,959	$ 5,298,495
ESOL	$ 4,073	$ 4,801	$ 4,741	$ 156,910
Exceptional Programs	$ 5,454	$ 7,348	$ 7,355	$ 1,179,710
Vocational Programs	$ 4,264	$ 3,625	$ 4,164	$ 206,644
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	$ 88	$ 31	Not Available from State Data Base	$ 136,801
Computer Hardware & Software	$ 33	$ 53	Not Available from State Data Base	$ 50,646
Other Instructional Materials	$ 146	$ 102	Not Available from State Data Base	$ 226,828
Other Materials and Supplies	$ 15	$ 32	Not Available from State Data Base	$ 23,352
Library Media Materials	$ 2	$ 4	Not Available from State Data Base	$ 3,104

Note: This information became available on April 6, 2018, from the Florida Department of Education.