

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2016-2017 SCHOOL FINANCIAL REPORT**

**MARY ESTHER ELEMENTARY (#0561)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 777,666	14.78%	\$ 29,632,070	11.18%	\$ 3,286,119,869	13.21%
State/Local (excludes Lottery)	4,479,608	85.13%	234,647,909	88.57%	21,522,040,210	86.50%
Lottery	4,741	0.09%	518,700	0.20%	47,000,042	0.19%
Private	-	0.00%	139,938	0.05%	24,507,821	0.10%
<b>Total</b>	<b>\$ 5,262,015</b>	<b>100.00%</b>	<b>\$ 264,938,617</b>	<b>100.00%</b>	<b>\$ 24,879,667,942</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	5,465	\$ 5,035	\$ 4,703	\$ 3,286,392
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	678	578	969	407,951
Contracted Instructional Services	356	411	206	214,023
School Administration	635	675	573	382,074
Materials/Supplies/Operating Capital Outlay	133	217	212	79,798
Food Service	616	336	508	370,227
Operation and Maintenance of Plant	661	733	892	397,282
Other School-Level Support Services	207	202	200	124,268
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 8,751</b>	<b>\$ 8,187</b>	<b>\$ 8,263</b>	<b>\$ 5,262,015</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\$ 73

\$ 70

(Not Available)

\$ 43,956

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,376,928.23 or \$326 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 5,195	\$ 4,548	\$ 3,959	\$ 2,429,920
ESOL	\$ 5,093	\$ 4,801	\$ 4,741	\$ 179,795
Exceptional Programs	\$ 6,883	\$ 7,348	\$ 7,355	\$ 676,677
Vocational Programs	\$ -	\$ 3,625	\$ 4,164	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ -	\$ 31	Not Available from State Data Base	\$ -
Computer Hardware & Software	\$ 42	\$ 53	Not Available from State Data Base	\$ 25,388
Other Instructional Materials	\$ 61	\$ 102	Not Available from State Data Base	\$ 36,765
Other Materials and Supplies	\$ 29	\$ 32	Not Available from State Data Base	\$ 17,645
Library Media Materials	\$ -	\$ 4	Not Available from State Data Base	\$ -

**Note: This information became available on April 6, 2018, from the Florida Department of Education.**