

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2016-2017 SCHOOL FINANCIAL REPORT

ELLIOTT POINT ELEMENTARY (#0541)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 950,515	15.85%	\$ 29,632,070	11.18%	\$ 3,286,119,869	13.21%
State/Local (excludes Lottery)	5,040,241	84.05%	234,647,909	88.57%	21,522,040,210	86.50%
Lottery	5,831	0.10%	518,700	0.20%	47,000,042	0.19%
Private	-	0.00%	139,938	0.05%	24,507,821	0.10%
Total	\$ 5,996,587	100.00%	\$ 264,938,617	100.00%	\$ 24,879,667,942	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	6,209	\$ 5,035	\$ 4,703	\$ 3,834,500
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	700	578	969	432,404
Contracted Instructional Services	328	411	206	202,601
School Administration	689	675	573	425,659
Materials/Supplies/Operating Capital Outlay	249	217	212	153,904
Food Service	584	336	508	360,472
Operation and Maintenance of Plant	751	733	892	464,058
Other School-Level Support Services	199	202	200	122,989
TOTAL SCHOOL COSTS**	\$ 9,709	\$ 8,187	\$ 8,263	\$ 5,996,587

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as

substitute teachers and tutors included in "Other

School-Level Support Services" are

\$ 51 \$ 70 (Not Available) \$ 31,273

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,376,928.23 or \$326 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 5,666	\$ 4,548	\$ 3,959	\$ 2,647,218
ESOL	\$ 4,854	\$ 4,801	\$ 4,741	\$ 207,168
Exceptional Programs	\$ 9,102	\$ 7,348	\$ 7,355	\$ 980,114
Vocational Programs	\$ -	\$ 3,625	\$ 4,164	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 36	\$ 31	Not Available from State Data Base	\$ 22,059
Computer Hardware & Software	\$ 76	\$ 53	Not Available from State Data Base	\$ 47,194
Other Instructional Materials	\$ 99	\$ 102	Not Available from State Data Base	\$ 61,086
Other Materials and Supplies	\$ 38	\$ 32	Not Available from State Data Base	\$ 23,565
Library Media Materials	\$ -	\$ 4	Not Available from State Data Base	\$ -

Note: This information became available on April 6, 2018, from the Florida Department of Education.