

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2016-2017 SCHOOL FINANCIAL REPORT

PRYOR MIDDLE SCHOOL (#0271)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 424,987	8.15%	\$ 29,632,070	11.18%	\$ 3,286,119,869	13.21%
State/Local (excludes Lottery)	4,789,412	91.85%	234,647,909	88.57%	21,522,040,210	86.50%
Lottery	-	0.00%	518,700	0.20%	47,000,042	0.19%
Private	-	0.00%	139,938	0.05%	24,507,821	0.10%
Total	\$ 5,214,399	100.00%	\$ 264,938,617	100.00%	\$ 24,879,667,942	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	4,624	\$ 5,035	\$ 4,703	\$ 3,032,898
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	551	578	969	361,190
Contracted Instructional Services	340	411	206	222,953
School Administration	963	675	573	631,367
Materials/Supplies/Operating Capital Outlay	205	217	212	134,297
Food Service	323	336	508	211,875
Operation and Maintenance of Plant	751	733	892	492,807
Other School-Level Support Services	194	202	200	127,012
TOTAL SCHOOL COSTS**	\$ 7,951	\$ 8,187	\$ 8,263	\$ 5,214,399

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 62	\$ 70	(Not Available)	\$ 40,868
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,376,928.23 or \$326 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<u>Teachers/Teachers Aides (Salaries/Benefits):</u>				
Basic Programs	\$ 4,324	\$ 4,548	\$ 3,959	\$ 2,168,922
ESOL	\$ 4,156	\$ 4,801	\$ 4,741	\$ 187,664
Exceptional Programs	\$ 6,197	\$ 7,348	\$ 7,355	\$ 676,312
Vocational Programs	\$ -	\$ 3,625	\$ 4,164	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ 25	\$ 31	Not Available from State Data Base	\$ 16,365
Computer Hardware & Software	\$ 91	\$ 53	Not Available from State Data Base	\$ 59,656
Other Instructional Materials	\$ 58	\$ 102	Not Available from State Data Base	\$ 38,239
Other Materials and Supplies	\$ 31	\$ 32	Not Available from State Data Base	\$ 20,037
Library Media Materials	\$ 1	\$ 4	Not Available from State Data Base	\$ 641

Note: This information became available on April 6, 2018, from the Florida Department of Education.