

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2016-2017 SCHOOL FINANCIAL REPORT**

**RIVERSIDE ELEMENTARY (#0251)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 962,592	14.82%	\$ 29,632,070	11.18%	\$ 3,286,119,869	13.21%
State/Local (excludes Lottery)	5,530,712	85.12%	234,647,909	88.57%	21,522,040,210	86.50%
Lottery	3,948	0.06%	518,700	0.20%	47,000,042	0.19%
Private	-	0.00%	139,938	0.05%	24,507,821	0.10%
<b>Total</b>	<b>\$ 6,497,252</b>	<b>100.00%</b>	<b>\$ 264,938,617</b>	<b>100.00%</b>	<b>\$ 24,879,667,942</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	4,980	\$ 5,035	\$ 4,703	\$ 4,171,591
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	508	578	969	425,133
Contracted Instructional Services	322	411	206	270,032
School Administration	529	675	573	443,432
Materials/Supplies/Operating Capital Outlay	211	217	212	176,600
Food Service	383	336	508	321,015
Operation and Maintenance of Plant	590	733	892	494,242
Other School-Level Support Services	233	202	200	195,207
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 7,756</b>	<b>\$ 8,187</b>	<b>\$ 8,263</b>	<b>\$ 6,497,252</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are . . . . . \$ 92 \$ 70 (Not Available) \$ 76,794

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,376,928.23 or \$326 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 4,572	\$ 4,548	\$ 3,959	\$ 3,123,737
ESOL	\$ 4,280	\$ 4,801	\$ 4,741	\$ 98,275
Exceptional Programs	\$ 7,222	\$ 7,348	\$ 7,355	\$ 949,579
Vocational Programs	\$ -	\$ 3,625	\$ 4,164	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 1	\$ 31	Not Available from State Data Base	\$ 728
Computer Hardware & Software	\$ 87	\$ 53	Not Available from State Data Base	\$ 72,618
Other Instructional Materials	\$ 89	\$ 102	Not Available from State Data Base	\$ 74,443
Other Materials and Supplies	\$ 34	\$ 32	Not Available from State Data Base	\$ 28,811
Library Media Materials	\$ 11	\$ 4	Not Available from State Data Base	\$ 8,891

Note: This information became available on April 6, 2018, from the Florida Department of Education.