

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2016-2017 SCHOOL FINANCIAL REPORT**

**NORTHWOOD ELEMENTARY (#0222)**

| REVENUES                       | School*             |                | Okaloosa County School District |                | K-12 Education State of Florida |                |
|--------------------------------|---------------------|----------------|---------------------------------|----------------|---------------------------------|----------------|
|                                | \$                  | %              | \$                              | %              | \$                              | %              |
| Federal                        | 974,615             | 15.07%         | 29,632,070                      | 11.18%         | 3,286,119,869                   | 13.21%         |
| State/Local (excludes Lottery) | 5,490,405           | 84.88%         | 234,647,909                     | 88.57%         | 21,522,040,210                  | 86.50%         |
| Lottery                        | 3,657               | 0.06%          | 518,700                         | 0.20%          | 47,000,042                      | 0.19%          |
| Private                        | -                   | 0.00%          | 139,938                         | 0.05%          | 24,507,821                      | 0.10%          |
| <b>Total</b>                   | <b>\$ 6,468,677</b> | <b>100.00%</b> | <b>\$ 264,938,617</b>           | <b>100.00%</b> | <b>\$ 24,879,667,942</b>        | <b>100.00%</b> |

\*School revenues based on costs.

| K-12 OPERATING COSTS**                        | Per Full-Time Equivalent Student |                     |                  | TOTAL COSTS         |
|---|----------------------------------|---------------------|------------------|---------------------|
|   | SCHOOL AVERAGE                   | DISTRICT AVERAGE*** | STATE AVERAGE*** |                     |
| Teachers/Teacher Aides (Salaries & Benefits)  | 5,000                            | \$ 5,035            | \$ 4,703         | \$ 3,924,617        |
| Temporary Personnel (Salaries & Benefits)**** |                                  |                     |                  |                     |
| Other Instructional Personnel*****            | 524                              | 578                 | 969              | 411,227             |
| Contracted Instructional Services             | 376                              | 411                 | 206              | 295,279             |
| School Administration                         | 612                              | 675                 | 573              | 480,040             |
| Materials/Supplies/Operating Capital Outlay   | 299                              | 217                 | 212              | 235,036             |
| Food Service                                  | 477                              | 336                 | 508              | 374,056             |
| Operation and Maintenance of Plant            | 725                              | 733                 | 892              | 569,325             |
| Other School-Level Support Services           | 228                              | 202                 | 200              | 179,097             |
| <b>TOTAL SCHOOL COSTS**</b>                   | <b>\$ 8,241</b>                  | <b>\$ 8,187</b>     | <b>\$ 8,263</b>  | <b>\$ 6,468,677</b> |

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\$ 87

\$ 70

(Not Available)

\$ 68,334

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,376,928.23 or \$326 per UFTE.

| K-12 ADDITIONAL DETAIL INFORMATION                    | Per Full-Time Equivalent Student |                  |                                    | TOTAL COSTS     |
|---|----------------------------------|------------------|------------------------------------|-----------------|
|   | SCHOOL AVERAGE                   | DISTRICT AVERAGE | STATE AVERAGE                      |                 |
| <b>Teachers/Teachers Aides (Salaries/Benefits):</b>   |                                  |                  |                                    |                 |
| Basic Programs  | \$ 4,351                         | \$ 4,548         | \$ 3,959                           | \$ 2,717,969    |
| ESOL  | \$ 4,419                         | \$ 4,801         | \$ 4,741                           | \$ 95,277       |
| Exceptional Programs                                  | \$ 8,009                         | \$ 7,348         | \$ 7,355                           | \$ 1,111,371    |
| Vocational Programs                                   | \$ -                             | \$ 3,625         | \$ 4,164                           | \$ -            |
| Adult Programs  | Not FEFP Funded                  | Not FEFP Funded  | Not FEFP Funded                    | Not FEFP Funded |
| <b>Materials, Supplies, Operating Capital Outlay:</b> |                                  |                  |                                    |                 |
| Textbooks   | \$ 3                             | \$ 31            | Not Available from State Data Base | \$ 2,330        |
| Computer Hardware & Software                          | \$ 77                            | \$ 53            | Not Available from State Data Base | \$ 60,833       |
| Other Instructional Materials                         | \$ 186                           | \$ 102           | Not Available from State Data Base | \$ 146,215      |
| Other Materials and Supplies                          | \$ 33                            | \$ 32            | Not Available from State Data Base | \$ 25,658       |
| Library Media Materials                               | \$ 7                             | \$ 4             | Not Available from State Data Base | \$ 5,329        |

**Note:** This information became available on April 6, 2018, from the Florida Department of Education.