

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2016-2017 SCHOOL FINANCIAL REPORT**

**NICEVILLE HIGH SCHOOL (#0211)**

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 743,807	5.23%	\$ 29,632,070	11.18%	\$ 3,286,119,869	13.21%
State/Local (excludes Lottery)	13,284,455	93.43%	234,647,909	88.57%	21,522,040,210	86.50%
Lottery	190,645	1.34%	518,700	0.20%	47,000,042	0.19%
Private	-	0.00%	139,938	0.05%	24,507,821	0.10%
<b>Total</b>	<b>\$ 14,218,907</b>	<b>100.00%</b>	<b>\$ 264,938,617</b>	<b>100.00%</b>	<b>\$ 24,879,667,942</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,176	\$ 5,035	\$ 4,703	\$ 8,142,205
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	476	578	969	928,015
Contracted Instructional Services	342	411	206	667,412
School Administration	528	675	573	1,030,463
Materials/Supplies/Operating Capital Outlay	517	217	212	1,008,805
Food Service	251	336	508	488,843
Operation and Maintenance of Plant	794	733	892	1,547,771
Other School-Level Support Services	208	202	200	405,393
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 7,292</b>	<b>\$ 8,187</b>	<b>\$ 8,263</b>	<b>\$ 14,218,907</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are . . . . .

	\$ 94	\$ 70	(Not Available)	\$ 182,705
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\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,376,928.23 or \$326 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	TOTAL COSTS
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 4,202	\$ 4,548	\$ 3,959	\$ 6,446,120
ESOL	\$ 5,967	\$ 4,801	\$ 4,741	\$ 16,767
Exceptional Programs	\$ 4,705	\$ 7,348	\$ 7,355	\$ 1,061,903
Vocational Programs	\$ 3,293	\$ 3,625	\$ 4,164	\$ 617,415
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 69	\$ 31	Not Available from State Data Base	\$ 134,749
Computer Hardware & Software	\$ 156	\$ 53	Not Available from State Data Base	\$ 305,551
Other Instructional Materials	\$ 194	\$ 102	Not Available from State Data Base	\$ 379,337
Other Materials and Supplies	\$ 97	\$ 32	Not Available from State Data Base	\$ 189,168
Library Media Materials	\$ 1	\$ 4	Not Available from State Data Base	\$ 1,541

**Note:** This information became available on April 6, 2018, from the Florida Department of Education.