

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2016-2017 SCHOOL FINANCIAL REPORT**

**EGLIN ELEMENTARY (#0161)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 249,165	6.27%	\$ 29,632,070	11.18%	\$ 3,286,119,869	13.21%
State/Local (excludes Lottery)	3,675,896	92.49%	234,647,909	88.57%	21,522,040,210	86.50%
Lottery	49,524	1.25%	518,700	0.20%	47,000,042	0.19%
Private	-	0.00%	139,938	0.05%	24,507,821	0.10%
<b>Total</b>	<b>\$ 3,974,585</b>	<b>100.00%</b>	<b>\$ 264,938,617</b>	<b>100.00%</b>	<b>\$ 24,879,667,942</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,904	\$ 5,035	\$ 4,703	\$ 2,409,983
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	637	578	969	312,973
Contracted Instructional Services	349	411	206	171,707
School Administration	765	675	573	376,046
Materials/Supplies/Operating Capital Outlay	90	217	212	44,468
Food Service	364	336	508	178,860
Operation and Maintenance of Plant	782	733	892	384,368
Other School-Level Support Services	196	202	200	96,180
<b>TOTAL SCHOOL COSTS**</b>	<b>8,087</b>	<b>\$ 8,187</b>	<b>\$ 8,263</b>	<b>\$ 3,974,585</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as

substitute teachers and tutors included in "Other

School-Level Support Services" are . . . . .

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,376,928.23 or \$326 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 4,522	\$ 4,548	\$ 3,959	\$ 1,987,302
ESOL	\$ 4,838	\$ 4,801	\$ 4,741	\$ 12,192
Exceptional Programs	\$ 8,301	\$ 7,348	\$ 7,355	\$ 410,489
Vocational Programs	\$ -	\$ 3,625	\$ 4,164	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 8	\$ 31	Not Available from State Data Base	\$ 3,750
Computer Hardware & Software	\$ 22	\$ 53	Not Available from State Data Base	\$ 10,573
Other Instructional Materials	\$ 57	\$ 102	Not Available from State Data Base	\$ 27,873
Other Materials and Supplies	\$ 5	\$ 32	Not Available from State Data Base	\$ 2,272
Library Media Materials	\$ 3	\$ 4	Not Available from State Data Base	\$ 1,358

Note: This information became available on April 6, 2018, from the Florida Department of Education.