

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2016-2017 SCHOOL FINANCIAL REPORT

DESTIN ELEMENTARY (#0131)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 375,486	5.73%	\$ 29,632,070	11.18%	\$ 3,286,119,869	13.21%
State/Local (excludes Lottery)	6,088,827	92.85%	234,647,909	88.57%	21,522,040,210	86.50%
Lottery	93,259	1.42%	518,700	0.20%	47,000,042	0.19%
Private	-	0.00%	139,938	0.05%	24,507,821	0.10%
Total	\$ 6,557,572	100.00%	\$ 264,938,617	100.00%	\$ 24,879,667,942	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,892	\$ 5,035	\$ 4,703	\$ 4,517,516
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	391	578	969	360,980
Contracted Instructional Services	269	411	206	248,653
School Administration	482	675	573	445,271
Materials/Supplies/Operating Capital Outlay	74	217	212	68,658
Food Service	286	336	508	264,162
Operation and Maintenance of Plant	521	733	892	480,980
Other School-Level Support Services	186	202	200	171,352
TOTAL SCHOOL COSTS**	\$ 7,101	\$ 8,187	\$ 8,263	\$ 6,557,572

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are

\$ 63	\$ 70	(Not Available)	\$ 58,587
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,376,928.23 or \$326 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<u>Teachers/Teachers Aides (Salaries/Benefits):</u>				
Basic Programs	\$ 4,489	\$ 4,548	\$ 3,959	\$ 3,135,036
ESOL	\$ 5,073	\$ 4,801	\$ 4,741	\$ 471,055
Exceptional Programs	\$ 6,891	\$ 7,348	\$ 7,355	\$ 911,425
Vocational Programs	\$ -	\$ 3,625	\$ 4,164	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ -	\$ 31	Not Available from State Data Base	\$ -
Computer Hardware & Software	\$ 15	\$ 53	Not Available from State Data Base	\$ 13,922
Other Instructional Materials	\$ 54	\$ 102	Not Available from State Data Base	\$ 49,535
Other Materials and Supplies	\$ 6	\$ 32	Not Available from State Data Base	\$ 5,201
Library Media Materials	\$ 4	\$ 4	Not Available from State Data Base	\$ 3,390

Note: This information became available on April 6, 2018, from the Florida Department of Education.