

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2016-2017 SCHOOL FINANCIAL REPORT

BOB SIKES ELEMENTARY (#0051)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 718,660	12.27%	\$ 29,632,070	11.18%	\$ 3,286,119,869	13.21%
State/Local (excludes Lottery)	5,135,819	87.67%	234,647,909	88.57%	21,522,040,210	86.50%
Lottery	3,867	0.06%	518,700	0.20%	47,000,042	0.19%
Private	-	0.00%	139,938	0.05%	24,507,821	0.10%
Total	\$ 5,858,346	100.00%	\$ 264,938,617	100.00%	\$ 24,879,667,942	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,565	\$ 5,035	\$ 4,703	\$ 3,723,464
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	504	578	969	411,244
Contracted Instructional Services	309	411	206	251,728
School Administration	544	675	573	443,496
Materials/Supplies/Operating Capital Outlay	129	217	212	105,119
Food Service	383	336	508	312,072
Operation and Maintenance of Plant	564	733	892	459,960
Other School-Level Support Services	185	202	200	151,263
TOTAL SCHOOL COSTS**	\$ 7,183	\$ 8,187	\$ 8,263	\$ 5,858,346

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,376,928.23 or \$326 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<u>Teachers/Teachers Aides (Salaries/Benefits):</u>				
Basic Programs	\$ 4,489	\$ 4,548	\$ 3,959	\$ 3,183,382
ESOL	\$ 4,243	\$ 4,801	\$ 4,741	\$ 37,293
Exceptional Programs	\$ 5,145	\$ 7,348	\$ 7,355	\$ 502,789
Vocational Programs	\$ -	\$ 3,625	\$ 4,164	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ 5	\$ 31	Not Available from State Data Base	\$ 3,933
Computer & Hardware Supplies	\$ 34	\$ 53	Not Available from State Data Base	\$ 27,863
Other Instructional Materials	\$ 62	\$ 102	Not Available from State Data Base	\$ 50,459
Other Materials and Supplies	\$ 28	\$ 32	Not Available from State Data Base	\$ 22,864
Library Media Materials	\$ 4	\$ 4	Not Available from State Data Base	\$ 3,197

Note: This information became available on April 6, 2018, from the Florida Department of Education.