

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2016-2017 SCHOOL FINANCIAL REPORT**

**BAKER SCHOOL (#0041)**

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 1,096,532	9.44%	\$ 29,632,070	11.18%	\$ 3,286,119,869	13.21%
State/Local (excludes Lottery)	10,479,604	90.26%	234,647,909	88.57%	21,522,040,210	86.50%
Lottery	33,834	0.29%	518,700	0.20%	47,000,042	0.19%
Private	-	0.00%	139,938	0.05%	24,507,821	0.10%
<b>Total</b>	<b>\$ 11,609,970</b>	<b>100.00%</b>	<b>\$ 264,938,617</b>	<b>100.00%</b>	<b>\$ 24,879,667,942</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 5,251	\$ 5,035	\$ 4,703	\$ 7,562,467
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	572	578	969	824,525
Contracted Instructional Services	307	411	206	442,635
School Administration	583	675	573	839,812
Materials/Supplies/Operating Capital Outlay	190	217	212	274,321
Food Service	278	336	508	400,220
Operation and Maintenance of Plant	699	733	892	1,006,984
Other School-Level Support Services	180	202	200	259,006
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 8,060</b>	<b>\$ 8,187</b>	<b>\$ 8,263</b>	<b>\$ 11,609,970</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as

substitute teachers and tutors included in "Other

School-Level Support Services" are . . . . .

\$ 54	\$ 70	(Not Available)	\$ 78,321
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\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,376,928.23 or \$326 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b><u>Teachers/Teachers Aides (Salaries/Benefits):</u></b>				
Basic Programs	\$ 5,031	\$ 4,548	\$ 3,959	\$ 5,975,670
ESOL	\$ 3,948	\$ 4,801	\$ 4,741	\$ 3,395
Exceptional Programs	\$ 7,219	\$ 7,348	\$ 7,355	\$ 1,416,592
Vocational Programs	\$ 3,003	\$ 3,625	\$ 4,164	\$ 166,810
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b><u>Materials, Supplies, Operating Capital Outlay:</u></b>				
Textbooks	\$ 62	\$ 31	Not Available from State Data Base	\$ 90,038
Computer Hardware & Software	\$ 42	\$ 53	Not Available from State Data Base	\$ 59,932
Other Instructional Materials	\$ 57	\$ 102	Not Available from State Data Base	\$ 81,770
Other Materials and Supplies	\$ 30	\$ 32	Not Available from State Data Base	\$ 42,581
Library Media Materials	\$ 3	\$ 4	Not Available from State Data Base	\$ 3,655

**Note:** This information became available on April 6, 2018, from the Florida Department of Education.