

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2016-2017 SCHOOL FINANCIAL REPORT**

**EDWINS ELEMENTARY (#0031)**

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 855,886	18.07%	\$ 29,632,070	11.18%	\$ 3,286,119,869	13.21%
State/Local (excludes Lottery)	3,876,178	81.86%	234,647,909	88.57%	21,522,040,210	86.50%
Lottery	3,184	0.08%	518,700	0.20%	47,000,042	0.19%
Private	-	0.00%	139,938	0.05%	24,507,821	0.10%
<b>Total</b>	<b>\$ 4,735,248</b>	<b>100.00%</b>	<b>\$ 264,938,617</b>	<b>100.00%</b>	<b>\$ 24,879,667,942</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 6,582	\$ 5,035	\$ 4,703	\$ 2,946,050
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	851	578	969	380,702
Contracted Instructional Services	371	411	206	166,113
School Administration	932	675	573	417,140
Materials/Supplies/Operating Capital Outlay	187	217	212	83,483
Food Service	628	336	508	280,960
Operation and Maintenance of Plant	796	733	892	356,450
Other School-Level Support Services	233	202	200	104,350
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 10,580</b>	<b>\$ 8,187</b>	<b>\$ 8,263</b>	<b>\$ 4,735,248</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\$ 76	\$ 70	(Not Available)	\$ 34,179
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\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,376,928.23 or \$326 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b><u>Teachers/Teachers Aides (Salaries/Benefits):</u></b>				
Basic Programs	\$ 5,788	\$ 4,548	\$ 3,959	\$ 1,660,863
ESOL	\$ 4,189	\$ 4,801	\$ 4,741	\$ 108,493
Exceptional Programs	\$ 8,734	\$ 7,348	\$ 7,355	\$ 1,176,694
Vocational Programs	\$ -	\$ 3,625	\$ 4,164	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b><u>Materials, Supplies, Operating Capital Outlay:</u></b>				
Textbooks	\$ 6	\$ 31	Not Available from State Data Base	\$ 2,477
Computer Hardware & Software	\$ 36	\$ 53	Not Available from State Data Base	\$ 15,894
Other Instructional Materials	\$ 117	\$ 102	Not Available from State Data Base	\$ 52,533
Other Materials and Supplies	\$ 28	\$ 32	Not Available from State Data Base	\$ 12,579
Library Media Materials	\$ 5	\$ 4	Not Available from State Data Base	\$ 2,026

**Note:** This information became available on April 6, 2018, from the Florida Department of Education.