

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2015-2016 SCHOOL FINANCIAL REPORT**

**TEACHING ADJUDICATED YOUTH FACILITY (#9819)**

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ -	0.00%	\$ 29,165,566	11.12%	\$ 3,218,391,783	13.22%
State/Local (excludes Lottery)	134,823	100.00%	233,137,866	88.87%	21,080,431,230	86.61%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	38,506	0.01%	39,754,607	0.16%
<b>Total</b>	<b>\$ 134,823</b>	<b>100.00%</b>	<b>\$ 262,341,938</b>	<b>100.00%</b>	<b>\$ 24,338,577,620</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	4,245	\$ 4,901	\$ 4,646	\$ 82,404
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	164	594	972	3,178
Contracted Instructional Services	1,946	395	193	37,778
School Administration	27	664	561	532
Materials/Supplies/Operating Capital Outlay	28	197	197	546
Food Service	-	321	495	-
Operation and Maintenance of Plant	315	766	887	6,120
Other School-Level Support Services	220	207	208	4,265
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 6,945</b>	<b>\$ 8,045</b>	<b>\$ 8,159</b>	<b>\$ 134,823</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are . . . . .

\$ -	\$ 68	(Not Available)	\$ -
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\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,045,368.24 or \$356 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 4,407	\$ 4,440	\$ 3,921	\$ 61,474
ESOL	\$ -	\$ 4,711	\$ 4,774	\$ -
Exceptional Programs	\$ 3,833	\$ 7,115	\$ 7,293	\$ 20,930
Vocational Programs	\$ -	\$ 3,711	\$ 3,935	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ -	\$ 32	Not Available from State Data Base	\$ -
Computer Hardware & Software	\$ -	\$ 24	Not Available from State Data Base	\$ -
Other Instructional Materials	\$ 13	\$ 104	Not Available from State Data Base	\$ 250
Other Materials and Supplies	\$ 15	\$ 38	Not Available from State Data Base	\$ 296
Library Media Materials	\$ -	\$ 4	Not Available from State Data Base	\$ -

**Note:** This information became available on April 10, 2017, from the Florida Department of Education.