

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

SCHOOL DISTRICT OF OKALOOSA COUNTY

2015-2016 SCHOOL FINANCIAL REPORT

NORTHWEST FLORIDA BALLET ACADEMIE (#9818)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 97,148	8.30%	\$ 29,165,566	11.12%	\$ 3,218,391,783	13.22%
State/Local (excludes Lottery)	1,059,075	90.47%	233,137,866	88.87%	21,080,431,230	86.61%
Lottery	14,376	1.23%	-	0.00%	-	0.00%
Private	-	0.00%	38,506	0.01%	39,754,607	0.16%
Total	\$ 1,170,599	100.00%	\$ 262,341,938	100.00%	\$ 24,338,577,620	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	3,479	\$ 4,901	\$ 4,646	\$ 487,840
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	658	594	972	92,229
Contracted Instructional Services	2,386	395	193	334,560
School Administration	1,108	664	561	155,393
Materials/Supplies/Operating Capital Outlay	116	197	197	16,285
Food Service	236	321	495	33,088
Operation and Maintenance of Plant	184	766	887	25,868
Other School-Level Support Services	181	207	208	25,336
TOTAL SCHOOL COSTS**	\$ 8,348	\$ 8,045	\$ 8,159	\$ 1,170,599

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,045,368.24 or \$356 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<u>Teachers/Teachers Aides (Salaries/Benefits):</u>				
Basic Programs	\$ 3,485	\$ 4,440	\$ 3,921	\$ 442,014
ESOL	\$ 3,244	\$ 4,711	\$ 4,774	\$ 876
Exceptional Programs	\$ 3,429	\$ 7,115	\$ 7,293	\$ 44,950
Vocational Programs	\$ -	\$ 3,711	\$ 3,935	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ 24	\$ 32	Not Available from State Data Base	\$ 3,382
Computer Hardware & Software	\$ 12	\$ 24	Not Available from State Data Base	\$ 1,676
Other Instructional Materials	\$ 63	\$ 104	Not Available from State Data Base	\$ 8,914
Other Materials and Supplies	\$ 16	\$ 38	Not Available from State Data Base	\$ 2,313
Library Media Materials	\$ 17	\$ 4	Not Available from State Data Base	\$ 2,456

Note: This information became available on April 10, 2017, from the Florida Department of Education.