

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2015-2016 SCHOOL FINANCIAL REPORT

OKALOOSA YOUTH DEVELOPMENT CENTER (#9811)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 161,924	28.98%	\$ 29,165,566	11.12%	\$ 3,218,391,783	13.22%
State/Local (excludes Lottery)	396,820	71.02%	233,137,866	88.87%	21,080,431,230	86.61%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	38,506	0.01%	39,754,607	0.16%
Total	\$ 558,744	100.00%	\$ 262,341,938	100.00%	\$ 24,338,577,620	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	133	\$ 4,901	\$ 4,646	\$ 7,920
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	1,493	594	972	88,633
Contracted Instructional Services	7,680	395	193	455,795
School Administration	5	664	561	303
Materials/Supplies/Operating Capital Outlay	3	197	197	169
Food Service	-	321	495	-
Operation and Maintenance of Plant	59	766	887	3,491
Other School-Level Support Services	41	207	208	2,433
TOTAL SCHOOL COSTS**	\$ 9,414	\$ 8,045	\$ 8,159	\$ 558,744

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as

substitute teachers and tutors included in "Other

School-Level Support Services" are

\$ - \$ 68 (Not Available) \$ -

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,045,368.24 or \$356 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 140	\$ 4,440	\$ 3,921	\$ 3,094
ESOL	\$ -	\$ 4,711	\$ 4,774	\$ -
Exceptional Programs	\$ 104	\$ 7,115	\$ 7,293	\$ 3,712
Vocational Programs	\$ 790	\$ 3,711	\$ 3,935	\$ 1,114
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ -	\$ 32	Not Available from State Data Base	\$ -
Computer Hardware & Software	\$ -	\$ 24	Not Available from State Data Base	\$ -
Other Instructional Materials	\$ -	\$ 104	Not Available from State Data Base	\$ -
Other Materials and Supplies	\$ 3	\$ 38	Not Available from State Data Base	\$ 169
Library Media Materials	\$ -	\$ 4	Not Available from State Data Base	\$ -

Note: This information became available on April 10, 2017, from the Florida Department of Education.