

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2015-2016 SCHOOL FINANCIAL REPORT

SOUTHSIDE PRIMARY SCHOOL (#0811)

REVENUE	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 265,519	9.47%	\$ 29,165,566	11.12%	\$ 3,218,391,783	13.22%
State/Local (excludes Lottery)	2,534,854	90.42%	233,137,866	88.87%	21,080,431,230	86.61%
Lottery	2,971	0.11%	-	0.00%	-	0.00%
Private	-	0.00%	38,506	0.01%	39,754,607	0.16%
Total	\$ 2,803,344	100.00%	\$ 262,341,938	100.00%	\$ 24,338,577,620	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	8,046	\$ 4,901	\$ 4,646	\$ 1,710,684
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	1,095	594	972	232,788
Contracted Instructional Services	704	395	193	149,774
School Administration	1,185	664	561	252,017
Materials/Supplies/Operating Capital Outlay	248	197	197	52,747
Food Service	436	321	495	92,645
Operation and Maintenance of Plant	1,190	766	887	253,086
Other School-Level Support Services	280	207	208	59,603
TOTAL SCHOOL COSTS**	\$ 13,184	\$ 8,045	\$ 8,159	\$ 2,803,344

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 76	\$ 68	(Not Available)	\$ 16,235
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,045,368.24 or \$356 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<u>Teachers/Teachers Aides (Salaries/Benefits):</u>				
Basic Programs	\$ 6,228	\$ 4,440	\$ 3,921	\$ 559,627
ESOL	\$ -	\$ 4,711	\$ 4,774	\$ -
Exceptional Programs	\$ 9,376	\$ 7,115	\$ 7,293	\$ 1,151,057
Vocational Programs	\$ -	\$ 3,711	\$ 3,935	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ 47	\$ 32	Not Available from State Data Base	\$ 10,023
Computer Hardware & Software	\$ 32	\$ 24	Not Available from State Data Base	\$ 6,810
Other Instructional Materials	\$ 110	\$ 104	Not Available from State Data Base	\$ 23,482
Other Materials and Supplies	\$ 58	\$ 38	Not Available from State Data Base	\$ 12,432
Library Media Materials	\$ 4	\$ 4	Not Available from State Data Base	\$ 764

Note: This information became available on April 10, 2017, from the Florida Department of Education.