

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2015-2016 SCHOOL FINANCIAL REPORT

DAVIDSON MIDDLE SCHOOL (#0761)

| REVENUES | School* | % | Okaloosa County School District | % | K-12 Education State of Florida | % |
|--------------------------------|---------------------|----------------|------------------------------------|----------------|------------------------------------|----------------|
| Federal | \$ 808,520 | 11.37% | \$ 29,165,566 | 11.12% | \$ 3,218,391,783 | 13.22% |
| State/Local (excludes Lottery) | 6,205,120 | 87.24% | 233,137,866 | 88.87% | 21,080,431,230 | 86.61% |
| Lottery | 99,117 | 1.39% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 38,506 | 0.01% | 39,754,607 | 0.16% |
| Total | \$ 7,112,757 | 100.00% | \$ 262,341,938 | 100.00% | \$ 24,338,577,620 | 100.00% |

*School revenues based on costs.

| K-12 OPERATING COSTS** | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|-----------------------------------------------|----------------------------------|---------------------|------------------|---------------------|
| | SCHOOL AVERAGE | DISTRICT AVERAGE*** | STATE AVERAGE*** | |
| Teachers/Teacher Aides (Salaries & Benefits) | 4,700 | \$ 4,901 | \$ 4,646 | \$ 4,455,204 |
| Temporary Personnel (Salaries & Benefits)**** | | | | |
| Other Instructional Personnel***** | 608 | 594 | 972 | 576,455 |
| Contracted Instructional Services | 271 | 395 | 193 | 256,513 |
| School Administration | 641 | 664 | 561 | 607,658 |
| Materials/Supplies/Operating Capital Outlay | 99 | 197 | 197 | 94,219 |
| Food Service | 368 | 321 | 495 | 349,202 |
| Operation and Maintenance of Plant | 622 | 766 | 887 | 589,704 |
| Other School-Level Support Services | 194 | 207 | 208 | 183,802 |
| TOTAL SCHOOL COSTS** | \$ 7,503 | \$ 8,045 | \$ 8,159 | \$ 7,112,757 |

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are

\$ 66 \$ 68 (Not Available) \$ 62,108

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,045,368.24 or \$356 per UFTE.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|--------------------------------------------------------------|----------------------------------|------------------|------------------------------------|-----------------|
| | SCHOOL AVERAGE | DISTRICT AVERAGE | STATE AVERAGE | |
| <u>Teachers/Teachers Aides (Salaries/Benefits):</u> | | | | |
| Basic Programs | \$ 4,144 | \$ 4,440 | \$ 3,921 | \$ 3,126,297 |
| ESOL | \$ 5,310 | \$ 4,711 | \$ 4,774 | \$ 7,859 |
| Exceptional Programs | \$ 6,885 | \$ 7,115 | \$ 7,293 | \$ 1,321,048 |
| Vocational Programs | \$ - | \$ 3,711 | \$ 3,935 | \$ - |
| Adult Programs | Not FEFP Funded | Not FEFP Funded | Not FEFP Funded | Not FEFP Funded |
| <u>Materials, Supplies, Operating Capital Outlay:</u> | | | | |
| Textbooks | \$ 12 | \$ 32 | Not Available from State Data Base | \$ 11,451 |
| Computer Hardware & Software | \$ 12 | \$ 24 | Not Available from State Data Base | \$ 11,688 |
| Other Instructional Materials | \$ 56 | \$ 104 | Not Available from State Data Base | \$ 53,391 |
| Other Materials and Supplies | \$ 19 | \$ 38 | Not Available from State Data Base | \$ 17,689 |
| Library Media Materials | \$ 3 | \$ 4 | Not Available from State Data Base | \$ 2,571 |

Note: This information became available on April 10, 2017, from the Florida Department of Education.