

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2015-2016 SCHOOL FINANCIAL REPORT

OKALOOSA TECHNICAL COLLEGE & CHOICE HIGH SCHOOL (#0701)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 1,090,832	37.78%	\$ 29,165,566	11.12%	\$ 3,218,391,783	13.22%
State/Local (excludes Lottery)	1,791,467	62.04%	233,137,866	88.87%	21,080,431,230	86.61%
Lottery	5,274	0.18%	-	0.00%	-	0.00%
Private	-	0.00%	38,506	0.01%	39,754,607	0.16%
Total	\$ 2,887,573	100.00%	\$ 262,341,938	100.00%	\$ 24,338,577,620	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 5,073	\$ 4,901	\$ 4,646	\$ 1,094,821
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	1,484	594	972	320,201
Contracted Instructional Services	579	395	193	125,044
School Administration	2,822	664	561	608,881
Materials/Supplies/Operating Capital Outlay *****	342	197	197	73,871
Food Service	150	321	495	32,282
Operation and Maintenance of Plant	2,585	766	887	557,771
Other School-Level Support Services	346	207	208	74,702
TOTAL SCHOOL COSTS**	\$ 13,381	\$ 8,045	\$ 8,159	\$ 2,887,573

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,045,368.24 or \$356 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<u>Teachers/Teachers Aides (Salaries/Benefits):</u>				
Basic Programs	\$ 4,122	\$ 4,440	\$ 3,921	\$ 473,715
ESOL	\$ 4,829	\$ 4,711	\$ 4,774	\$ 13,232
Exceptional Programs	\$ 6,400	\$ 7,115	\$ 7,293	\$ 296,657
Vocational Programs	\$ 6,008	\$ 3,711	\$ 3,935	\$ 311,217
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ 49	\$ 32	Not Available from State Data Base	\$ 10,607
Computer Hardware & Software	\$ 11	\$ 24	Not Available from State Data Base	\$ 2,453
Other Instructional Materials	\$ 201	\$ 104	Not Available from State Data Base	\$ 43,542
Other Materials and Supplies	\$ 80	\$ 38	Not Available from State Data Base	\$ 17,269
Library Media Materials	\$ 5	\$ 4	Not Available from State Data Base	\$ 1,154

The School Financial Report reflects expenditures per K-12 full-time equivalent student. This school is unique in that it also serves an adult student population. The following "School Average" categories appear inflated as they include indirect costs associated with both K-12 and adult students: Other Instructional Personnel, School Administration, Operation and Maintenance of Plant, and Other School-Level Support Services.

Note: This information became available on April 10, 2017, from the Florida Department of Education.