

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2015-2016 SCHOOL FINANCIAL REPORT

LEWIS K-8 SCHOOL (#0671)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 786,413	13.00%	\$ 29,165,566	11.12%	\$ 3,218,391,783	13.22%
State/Local (excludes Lottery)	5,195,753	85.92%	233,137,866	88.87%	21,080,431,230	86.61%
Lottery	65,133	1.08%	-	0.00%	-	0.00%
Private	-	0.00%	38,506	0.01%	39,754,607	0.16%
Total	\$ 6,047,299	100.00%	\$ 262,341,938	100.00%	\$ 24,338,577,620	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	6,292	\$ 4,901	\$ 4,646	\$ 3,868,411
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	712	594	972	437,938
Contracted Instructional Services	367	395	193	225,669
School Administration	746	664	561	458,356
Materials/Supplies/Operating Capital Outlay	112	197	197	69,034
Food Service	473	321	495	290,611
Operation and Maintenance of Plant	901	766	887	554,027
Other School-Level Support Services	233	207	208	143,253
TOTAL SCHOOL COSTS**	\$ 9,836	\$ 8,045	\$ 8,159	\$ 6,047,299

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute teachers and tutors included in "Other

School-Level Support Services" are

\$ 68	\$ 68	(Not Available)	\$ 41,858
-------	-------	-----------------	-----------

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,045,368.24 or \$356 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<u>Teachers/Teachers Aides (Salaries/Benefits):</u>				
Basic Programs	\$ 4,791	\$ 4,440	\$ 3,921	\$ 2,241,241
ESOL	\$ 4,644	\$ 4,711	\$ 4,774	\$ 3,947
Exceptional Programs	\$ 11,107	\$ 7,115	\$ 7,293	\$ 1,623,223
Vocational Programs	\$ -	\$ 3,711	\$ 3,935	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ 10	\$ 32	Not Available from State Data Base	\$ 6,190
Computer Hardware & Software	\$ 17	\$ 24	Not Available from State Data Base	\$ 10,731
Other Instructional Materials	\$ 66	\$ 104	Not Available from State Data Base	\$ 40,293
Other Materials and Supplies	\$ 19	\$ 38	Not Available from State Data Base	\$ 11,820
Library Media Materials	\$ 0	\$ 4	Not Available from State Data Base	\$ 304

Note: This information became available on April 10, 2017, from the Florida Department of Education.