

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2015-2016 SCHOOL FINANCIAL REPORT**

**FLOROSA ELEMENTARY (#0631)**

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 569,979	12.22%	\$ 29,165,566	11.12%	\$ 3,218,391,783	13.22%
State/Local (excludes Lottery)	4,035,554	86.49%	233,137,866	88.87%	21,080,431,230	86.61%
Lottery	60,289	1.28%	-	0.00%	-	0.00%
Private	-	0.00%	38,506	0.01%	39,754,607	0.16%
<b>Total</b>	<b>\$ 4,665,822</b>	<b>100.00%</b>	<b>\$ 262,341,938</b>	<b>100.00%</b>	<b>\$ 24,338,577,620</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	5,431	\$ 4,901	\$ 4,646	\$ 2,884,933
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	740	594	972	393,078
Contracted Instructional Services	304	395	193	161,556
School Administration	786	664	561	417,265
Materials/Supplies/Operating Capital Outlay	223	197	197	118,532
Food Service	385	321	495	204,427
Operation and Maintenance of Plant	681	766	887	361,737
Other School-Level Support Services	234	207	208	124,294
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 8,784</b>	<b>\$ 8,045</b>	<b>\$ 8,159</b>	<b>\$ 4,665,822</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are . . . . .

\$ 87	\$ 68	(Not Available)	\$ 45,954
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\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,045,368.24 or \$356 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b><u>Teachers/Teachers Aides (Salaries/Benefits):</u></b>				
Basic Programs	\$ 4,927	\$ 4,440	\$ 3,921	\$ 2,071,806
ESOL	\$ 5,281	\$ 4,711	\$ 4,774	\$ 51,277
Exceptional Programs	\$ 7,549	\$ 7,115	\$ 7,293	\$ 761,850
Vocational Programs	\$ -	\$ 3,711	\$ 3,935	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b><u>Materials, Supplies, Operating Capital Outlay:</u></b>				
Textbooks	\$ 3	\$ 32	Not Available from State Data Base	\$ 1,682
Computer Hardware & Software	\$ 27	\$ 24	Not Available from State Data Base	\$ 14,501
Other Instructional Materials	\$ 162	\$ 104	Not Available from State Data Base	\$ 86,289
Other Materials and Supplies	\$ 30	\$ 38	Not Available from State Data Base	\$ 16,060
Library Media Materials	\$ 5	\$ 4	Not Available from State Data Base	\$ 2,706

**Note:** This information became available on April 10, 2017, from the Florida Department of Education.