

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2015-2016 SCHOOL FINANCIAL REPORT**

**MARY ESTHER ELEMENTARY (#0561)**

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 713,639	13.61%	\$ 29,165,566	11.12%	\$ 3,218,391,783	13.22%
State/Local (excludes Lottery)	4,468,318	85.19%	233,137,866	88.87%	21,080,431,230	86.61%
Lottery	63,252	1.21%	-	0.00%	-	0.00%
Private	-	0.00%	38,506	0.01%	39,754,607	0.16%
<b>Total</b>	<b>\$ 5,245,209</b>	<b>100.00%</b>	<b>\$ 262,341,938</b>	<b>100.00%</b>	<b>\$ 24,338,577,620</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	5,683	\$ 4,901	\$ 4,646	\$ 3,309,758
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	747	594	972	434,859
Contracted Instructional Services	280	395	193	163,183
School Administration	650	664	561	378,589
Materials/Supplies/Operating Capital Outlay	147	197	197	85,363
Food Service	544	321	495	316,988
Operation and Maintenance of Plant	729	766	887	424,783
Other School-Level Support Services	226	207	208	131,686
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 9,006</b>	<b>\$ 8,045</b>	<b>\$ 8,159</b>	<b>\$ 5,245,209</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,045,368.24 or \$356 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b><u>Teachers/Teachers Aides (Salaries/Benefits):</u></b>				
Basic Programs	\$ 5,338	\$ 4,440	\$ 3,921	\$ 2,459,977
ESOL	\$ 5,185	\$ 4,711	\$ 4,774	\$ 166,136
Exceptional Programs	\$ 7,640	\$ 7,115	\$ 7,293	\$ 683,645
Vocational Programs	\$ -	\$ 3,711	\$ 3,935	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b><u>Materials, Supplies, Operating Capital Outlay:</u></b>				
Textbooks	\$ 6	\$ 32	Not Available from State Data Base	\$ 3,586
Computer Hardware & Software	\$ 5	\$ 24	Not Available from State Data Base	\$ 3,160
Other Instructional Materials	\$ 109	\$ 104	Not Available from State Data Base	\$ 63,362
Other Materials and Supplies	\$ 26	\$ 38	Not Available from State Data Base	\$ 15,255
Library Media Materials	\$ 16	\$ 4	Not Available from State Data Base	\$ 9,420

**Note:** This information became available on April 10, 2017, from the Florida Department of Education.