

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

SCHOOL DISTRICT OF OKALOOSA COUNTY

2015-2016 SCHOOL FINANCIAL REPORT

SHALIMAR ELEMENTARY (#0431)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 720,817	13.26%	\$ 29,165,566	11.12%	\$ 3,218,391,783	13.22%
State/Local (excludes Lottery)	4,644,061	85.43%	233,137,866	88.87%	21,080,431,230	86.61%
Lottery	71,099	1.31%	-	0.00%	-	0.00%
Private	-	0.00%	38,506	0.01%	39,754,607	0.16%
Total	\$ 5,435,977	100.00%	\$ 262,341,938	100.00%	\$ 24,338,577,620	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	5,448	\$ 4,901	\$ 4,646	\$ 3,603,988
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	569	594	972	376,737
Contracted Instructional Services	252	395	193	166,437
School Administration	613	664	561	405,686
Materials/Supplies/Operating Capital Outlay	113	197	197	74,908
Food Service	320	321	495	211,419
Operation and Maintenance of Plant	713	766	887	471,524
Other School-Level Support Services	189	207	208	125,278
TOTAL SCHOOL COSTS**	\$ 8,217	\$ 8,045	\$ 8,159	\$ 5,435,977

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,045,368.24 or \$356 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<u>Teachers/Teachers Aides (Salaries/Benefits):</u>				
Basic Programs	\$ 4,918	\$ 4,440	\$ 3,921	\$ 2,587,877
ESOL	\$ 4,678	\$ 4,711	\$ 4,774	\$ 197,523
Exceptional Programs	\$ 8,788	\$ 7,115	\$ 7,293	\$ 818,588
Vocational Programs	\$ -	\$ 3,711	\$ 3,935	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ 11	\$ 32	Not Available from State Data Base	\$ 7,056
Computer Hardware & Software	\$ 27	\$ 24	Not Available from State Data Base	\$ 17,844
Other Instructional Materials	\$ 52	\$ 104	Not Available from State Data Base	\$ 34,402
Other Materials and Supplies	\$ 24	\$ 38	Not Available from State Data Base	\$ 15,606
Library Media Materials	\$ 3	\$ 4	Not Available from State Data Base	\$ 2,103

Note: This information became available on April 10, 2017, from the Florida Department of Education.