

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2015-2016 SCHOOL FINANCIAL REPORT

PRYOR MIDDLE SCHOOL (#0271)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 425,997	9.17%	\$ 29,165,566	11.12%	\$ 3,218,391,783	13.22%
State/Local (excludes Lottery)	4,217,649	90.78%	233,137,866	88.87%	21,080,431,230	86.61%
Lottery	2,435	0.05%	-	0.00%	-	0.00%
Private	-	0.00%	38,506	0.01%	39,754,607	0.16%
Total	\$ 4,646,081	100.00%	\$ 262,341,938	100.00%	\$ 24,338,577,620	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	4,253	\$ 4,901	\$ 4,646	\$ 2,561,137
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	688	594	972	414,332
Contracted Instructional Services	302	395	193	182,075
School Administration	974	664	561	586,507
Materials/Supplies/Operating Capital Outlay	186	197	197	112,167
Food Service	311	321	495	187,063
Operation and Maintenance of Plant	812	766	887	489,056
Other School-Level Support Services	189	207	208	113,744
TOTAL SCHOOL COSTS**	\$ 7,715	\$ 8,045	\$ 8,159	\$ 4,646,081

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,045,368.24 or \$356 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<u>Teachers/Teachers Aides (Salaries/Benefits):</u>				
Basic Programs	\$ 3,903	\$ 4,440	\$ 3,921	\$ 1,923,579
ESOL	\$ 4,082	\$ 4,711	\$ 4,774	\$ 88,408
Exceptional Programs	\$ 6,268	\$ 7,115	\$ 7,293	\$ 549,150
Vocational Programs	\$ -	\$ 3,711	\$ 3,935	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ 10	\$ 32	Not Available from State Data Base	\$ 6,278
Computer Hardware & Software	\$ 40	\$ 24	Not Available from State Data Base	\$ 24,183
Other Instructional Materials	\$ 72	\$ 104	Not Available from State Data Base	\$ 43,319
Other Materials and Supplies	\$ 64	\$ 38	Not Available from State Data Base	\$ 38,387
Library Media Materials	\$ 3	\$ 4	Not Available from State Data Base	\$ 1,559

Note: This information became available on April 10, 2017, from the Florida Department of Education.