

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2015-2016 SCHOOL FINANCIAL REPORT

RIVERSIDE ELEMENTARY (#0251)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 817,429	13.38%	\$ 29,165,566	11.12%	\$ 3,218,391,783	13.22%
State/Local (excludes Lottery)	5,200,702	85.10%	233,137,866	88.87%	21,080,431,230	86.61%
Lottery	93,480	1.53%	-	0.00%	-	0.00%
Private	-	0.00%	38,506	0.01%	39,754,607	0.16%
Total	\$ 6,111,611	100.00%	\$ 262,341,938	100.00%	\$ 24,338,577,620	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	4,592	\$ 4,901	\$ 4,646	\$ 3,900,010
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	554	594	972	470,257
Contracted Instructional Services	272	395	193	231,382
School Administration	499	664	561	423,422
Materials/Supplies/Operating Capital Outlay	116	197	197	98,351
Food Service	346	321	495	293,637
Operation and Maintenance of Plant	590	766	887	500,791
Other School-Level Support Services	228	207	208	193,761
TOTAL SCHOOL COSTS**	\$ 7,197	\$ 8,045	\$ 8,159	\$ 6,111,611

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,045,368.24 or \$356 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	TOTAL COSTS
<u>Teachers/Teachers Aides (Salaries/Benefits):</u>				
Basic Programs	\$ 4,305	\$ 4,440	\$ 3,921	\$ 3,115,975
ESOL	\$ 4,911	\$ 4,711	\$ 4,774	\$ 73,225
Exceptional Programs	\$ 6,429	\$ 7,115	\$ 7,293	\$ 710,810
Vocational Programs	\$ -	\$ 3,711	\$ 3,935	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ 2	\$ 32	Not Available from State Data Base	\$ 2,040
Computer Hardware & Software	\$ 3	\$ 24	Not Available from State Data Base	\$ 2,240
Other Instructional Materials	\$ 85	\$ 104	Not Available from State Data Base	\$ 72,019
Other Materials and Supplies	\$ 26	\$ 38	Not Available from State Data Base	\$ 22,052
Library Media Materials	\$ 5	\$ 4	Not Available from State Data Base	\$ 4,057

Note: This information became available on April 10, 2017, from the Florida Department of Education.