

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2015-2016 SCHOOL FINANCIAL REPORT

NORTHWOOD ELEMENTARY (#0222)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 971,360	15.90%	\$ 29,165,566	11.12%	\$ 3,218,391,783	13.22%
State/Local (excludes Lottery)	5,054,931	82.72%	233,137,866	88.87%	21,080,431,230	86.61%
Lottery	84,790	1.39%	-	0.00%	-	0.00%
Private	-	0.00%	38,506	0.01%	39,754,607	0.16%
Total	\$ 6,111,081	100.00%	\$ 262,341,938	100.00%	\$ 24,338,577,620	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	4,768	\$ 4,901	\$ 4,646	\$ 3,711,463
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	574	594	972	446,717
Contracted Instructional Services	324	395	193	251,879
School Administration	587	664	561	456,528
Materials/Supplies/Operating Capital Outlay	197	197	197	153,251
Food Service	451	321	495	350,913
Operation and Maintenance of Plant	728	766	887	566,349
Other School-Level Support Services	224	207	208	173,981
TOTAL SCHOOL COSTS**	\$ 7,853	\$ 8,045	\$ 8,159	\$ 6,111,081

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are

\$ 79	\$ 68	(Not Available)	\$ 61,301
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,045,368.24 or \$356 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	TOTAL COSTS
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,387	\$ 4,440	\$ 3,921	\$ 2,753,954
ESOL	\$ 4,659	\$ 4,711	\$ 4,774	\$ 58,429
Exceptional Programs	\$ 6,509	\$ 7,115	\$ 7,293	\$ 899,080
Vocational Programs	\$ -	\$ 3,711	\$ 3,935	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 2	\$ 32	Not Available from State Data Base	\$ 1,327
Computer Hardware & Software	\$ 72	\$ 24	Not Available from State Data Base	\$ 55,737
Other Instructional Materials	\$ 97	\$ 104	Not Available from State Data Base	\$ 75,177
Other Materials and Supplies	\$ 27	\$ 38	Not Available from State Data Base	\$ 21,010
Library Media Materials	\$ 30	\$ 4	Not Available from State Data Base	\$ 23,147

Note: This information became available on April 10, 2017, from the Florida Department of Education.