

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2015-2016 SCHOOL FINANCIAL REPORT**

**NICEVILLE HIGH SCHOOL (#0211)**

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 822,520	6.09%	\$ 29,165,566	11.12%	\$ 3,218,391,783	13.22%
State/Local (excludes Lottery)	12,476,247	92.37%	233,137,866	88.87%	21,080,431,230	86.61%
Lottery	208,244	1.54%	-	0.00%	-	0.00%
Private	-	0.00%	38,506	0.01%	39,754,607	0.16%
<b>Total</b>	<b>\$ 13,507,011</b>	<b>100.00%</b>	<b>\$ 262,341,938</b>	<b>100.00%</b>	<b>\$ 24,338,577,620</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,209	\$ 4,901	\$ 4,646	\$ 7,949,829
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	449	594	972	848,824
Contracted Instructional Services	412	395	193	778,939
School Administration	501	664	561	945,605
Materials/Supplies/Operating Capital Outlay	326	197	197	615,060
Food Service	259	321	495	488,325
Operation and Maintenance of Plant	786	766	887	1,484,136
Other School-Level Support Services	210	207	208	396,293
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 7,152</b>	<b>\$ 8,045</b>	<b>\$ 8,159</b>	<b>\$ 13,507,011</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are . . . . .

\$ 88	\$ 68	(Not Available)	\$ 165,639
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\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,045,368.24 or \$356 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	TOTAL COSTS
<b><u>Teachers/Teachers Aides (Salaries/Benefits):</u></b>				
Basic Programs	\$ 4,231	\$ 4,440	\$ 3,921	\$ 5,905,306
ESOL	\$ 4,041	\$ 4,711	\$ 4,774	\$ 14,387
Exceptional Programs	\$ 4,499	\$ 7,115	\$ 7,293	\$ 1,510,060
Vocational Programs	\$ 3,388	\$ 3,711	\$ 3,935	\$ 520,076
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b><u>Materials, Supplies, Operating Capital Outlay:</u></b>				
Textbooks	\$ 97	\$ 32	Not Available from State Data Base	\$ 183,945
Computer Hardware & Software	\$ 24	\$ 24	Not Available from State Data Base	\$ 45,927
Other Instructional Materials	\$ 174	\$ 104	Not Available from State Data Base	\$ 329,562
Other Materials and Supplies	\$ 29	\$ 38	Not Available from State Data Base	\$ 55,626
Library Media Materials	\$ -	\$ 4	Not Available from State Data Base	\$ -

**Note:** This information became available on April 10, 2017, from the Florida Department of Education.