

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2015-2016 SCHOOL FINANCIAL REPORT

LAUREL HILL SCHOOL (#0201)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 433,217	9.84%	\$ 29,165,566	11.12%	\$ 3,218,391,783	13.22%
State/Local (excludes Lottery)	3,931,585	89.33%	233,137,866	88.87%	21,080,431,230	86.61%
Lottery	36,417	0.83%	-	0.00%	-	0.00%
Private	-	0.00%	38,506	0.01%	39,754,607	0.16%
Total	\$ 4,401,219	100.00%	\$ 262,341,938	100.00%	\$ 24,338,577,620	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 6,726	\$ 4,901	\$ 4,646	\$ 2,527,877
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	790	594	972	296,789
Contracted Instructional Services	500	395	193	187,975
School Administration	1,485	664	561	558,278
Materials/Supplies/Operating Capital Outlay	207	197	197	77,732
Food Service	586	321	495	220,142
Operation and Maintenance of Plant	1,189	766	887	447,033
Other School-Level Support Services	227	207	208	85,393
TOTAL SCHOOL COSTS**	\$ 11,710	\$ 8,045	\$ 8,159	\$ 4,401,219

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 47	\$ 68	(Not Available)	\$ 17,582
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,045,368.24 or \$356 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	TOTAL COSTS
<u>Teachers/Teachers Aides (Salaries/Benefits):</u>				
Basic Programs	\$ 6,690	\$ 4,440	\$ 3,921	\$ 2,080,088
ESOL	\$ 6,433	\$ 4,711	\$ 4,774	\$ 1,930
Exceptional Programs	\$ 8,229	\$ 7,115	\$ 7,293	\$ 389,885
Vocational Programs	\$ 3,241	\$ 3,711	\$ 3,935	\$ 55,974
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ 43	\$ 32	Not Available from State Data Base	\$ 16,319
Computer Hardware & Software	\$ 13	\$ 24	Not Available from State Data Base	\$ 4,790
Other Instructional Materials	\$ 121	\$ 104	Not Available from State Data Base	\$ 45,573
Other Materials and Supplies	\$ 29	\$ 38	Not Available from State Data Base	\$ 11,050
Library Media Materials	\$ 2	\$ 4	Not Available from State Data Base	\$ 883

Note: This information became available on April 10, 2017, from the Florida Department of Education.