

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

SCHOOL DISTRICT OF OKALOOSA COUNTY

2015-2016 SCHOOL FINANCIAL REPORT

EDGE ELEMENTARY (#0151)

| REVENUES | School* | % | Okaloosa County School District | % | K-12 Education State of Florida | % |
|--------------------------------|---------------------|----------------|------------------------------------|----------------|------------------------------------|----------------|
| Federal | \$ 341,800 | 7.41% | \$ 29,165,566 | 11.12% | \$ 3,218,391,783 | 13.22% |
| State/Local (excludes Lottery) | 4,208,301 | 91.17% | 233,137,866 | 88.87% | 21,080,431,230 | 86.61% |
| Lottery | 65,663 | 1.41% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 38,506 | 0.01% | 39,754,607 | 0.16% |
| Total | \$ 4,615,764 | 100.00% | \$ 262,341,938 | 100.00% | \$ 24,338,577,620 | 100.00% |

*School revenues based on costs.

| K-12 OPERATING COSTS** | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|---------------------|------------------|---------------------|
| | SCHOOL AVERAGE | DISTRICT AVERAGE*** | STATE AVERAGE*** | |
| Teachers/Teacher Aides (Salaries & Benefits) | \$ 4,745 | \$ 4,901 | \$ 4,646 | \$ 2,897,799 |
| Temporary Personnel (Salaries & Benefits)**** | | | | |
| Other Instructional Personnel***** | 610 | 594 | 972 | 372,250 |
| Contracted Instructional Services | 297 | 395 | 193 | 181,388 |
| School Administration | 606 | 664 | 561 | 369,778 |
| Materials/Supplies/Operating Capital Outlay | 121 | 197 | 197 | 73,795 |
| Food Service | 314 | 321 | 495 | 192,008 |
| Operation and Maintenance of Plant | 675 | 766 | 887 | 412,013 |
| Other School-Level Support Services | 191 | 207 | 208 | 116,733 |
| TOTAL SCHOOL COSTS** | \$ 7,559 | \$ 8,045 | \$ 8,159 | \$ 4,615,764 |

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

| | | | |
|-------|-------|-----------------|-----------|
| \$ 50 | \$ 68 | (Not Available) | \$ 30,640 |
|-------|-------|-----------------|-----------|

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,045,368.24 or \$356 per UFTE.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|--|----------------------------------|------------------|------------------------------------|-----------------|
| | SCHOOL AVERAGE | DISTRICT AVERAGE | STATE AVERAGE | |
| <u>Teachers/Teachers Aides (Salaries/Benefits):</u> | | | | |
| Basic Programs | \$ 4,410 | \$ 4,440 | \$ 3,921 | \$ 2,217,611 |
| ESOL | \$ 4,841 | \$ 4,711 | \$ 4,774 | \$ 24,885 |
| Exceptional Programs | \$ 6,386 | \$ 7,115 | \$ 7,293 | \$ 655,303 |
| Vocational Programs | \$ - | \$ 3,711 | \$ 3,935 | \$ - |
| Adult Programs | Not FEFP Funded | Not FEFP Funded | Not FEFP Funded | Not FEFP Funded |
| <u>Materials, Supplies, Operating Capital Outlay:</u> | | | | |
| Textbooks | \$ 11 | \$ 32 | Not Available from State Data Base | \$ 6,674 |
| Computer Hardware & Software | \$ 10 | \$ 24 | Not Available from State Data Base | \$ 6,187 |
| Other Instructional Materials | \$ 81 | \$ 104 | Not Available from State Data Base | \$ 49,184 |
| Other Materials and Supplies | \$ 19 | \$ 38 | Not Available from State Data Base | \$ 11,750 |
| Library Media Materials | \$ 4 | \$ 4 | Not Available from State Data Base | \$ 2,559 |

Note: This information became available on April 10, 2017, from the Florida Department of Education.