

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2015-2016 SCHOOL FINANCIAL REPORT

MEIGS MIDDLE SCHOOL (#0082)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 370,190	7.82%	\$ 29,165,566	11.12%	\$ 3,218,391,783	13.22%
State/Local (excludes Lottery)	4,311,144	91.02%	233,137,866	88.87%	21,080,431,230	86.61%
Lottery	55,059	1.16%	-	0.00%	-	0.00%
Private	-	0.00%	38,506	0.01%	39,754,607	0.16%
Total	\$ 4,736,393	100.00%	\$ 262,341,938	100.00%	\$ 24,338,577,620	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,739	\$ 4,901	\$ 4,646	\$ 2,727,381
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	632	594	972	363,653
Contracted Instructional Services	288	395	193	165,731
School Administration	943	664	561	542,510
Materials/Supplies/Operating Capital Outlay	151	197	197	86,982
Food Service	327	321	495	188,441
Operation and Maintenance of Plant	959	766	887	551,774
Other School-Level Support Services	191	207	208	109,921
TOTAL SCHOOL COSTS**	\$ 8,230	\$ 8,045	\$ 8,159	\$ 4,736,393

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are

\$ 62	\$ 68	(Not Available)	\$ 35,812
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,045,368.24 or \$356 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<u>Teachers/Teachers Aides (Salaries/Benefits):</u>				
Basic Programs	\$ 4,495	\$ 4,440	\$ 3,921	\$ 2,187,706
ESOL	\$ 4,282	\$ 4,711	\$ 4,774	\$ 15,888
Exceptional Programs	\$ 6,156	\$ 7,115	\$ 7,293	\$ 523,787
Vocational Programs	\$ -	\$ 3,711	\$ 3,935	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ 22	\$ 32	Not Available from State Data Base	\$ 12,853
Computer Hardware & Software	\$ 24	\$ 24	Not Available from State Data Base	\$ 13,888
Other Instructional Materials	\$ 82	\$ 104	Not Available from State Data Base	\$ 47,038
Other Materials and Supplies	\$ 23	\$ 38	Not Available from State Data Base	\$ 13,203
Library Media Materials	\$ 4	\$ 4		\$ 2,241

Note: This information became available on April 10, 2017, from the Florida Department of Education.