

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

SCHOOL DISTRICT OF OKALOOSA COUNTY

2015-2016 SCHOOL FINANCIAL REPORT

BOB SIKES ELEMENTARY (#0051)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 728,013	13.00%	\$ 29,165,566	11.12%	\$ 3,218,391,783	13.22%
State/Local (excludes Lottery)	4,787,999	85.53%	233,137,866	88.87%	21,080,431,230	86.61%
Lottery	82,117	1.46%	-	0.00%	-	0.00%
Private	-	0.00%	38,506	0.01%	39,754,607	0.16%
Total	\$ 5,598,129	100.00%	\$ 262,341,938	100.00%	\$ 24,338,577,620	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,660	\$ 4,901	\$ 4,646	\$ 3,517,123
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	583	594	972	439,758
Contracted Instructional Services	298	395	193	225,264
School Administration	583	664	561	440,405
Materials/Supplies/Operating Capital Outlay	97	197	197	73,015
Food Service	367	321	495	276,747
Operation and Maintenance of Plant	627	766	887	473,612
Other School-Level Support Services	202	207	208	152,205
TOTAL SCHOOL COSTS**	\$ 7,417	\$ 8,045	\$ 8,159	\$ 5,598,129

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,045,368.24 or \$356 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,636	\$ 4,440	\$ 3,921	\$ 3,012,735
ESOL	\$ 4,853	\$ 4,711	\$ 4,774	\$ 39,455
Exceptional Programs	\$ 4,801	\$ 7,115	\$ 7,293	\$ 464,933
Vocational Programs	\$ -	\$ 3,711	\$ 3,935	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 4	\$ 32	Not Available from State Data Base	\$ 3,230
Computer & Hardware Supplies	\$ 5	\$ 24	Not Available from State Data Base	\$ 3,469
Other Instructional Materials	\$ 61	\$ 104	Not Available from State Data Base	\$ 45,748
Other Materials and Supplies	\$ 27	\$ 38	Not Available from State Data Base	\$ 20,568
Library Media Materials	\$ 7	\$ 4	Not Available from State Data Base	\$ 4,977

Note: This information became available on April 10, 2017, from the Florida Department of Education.