

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2015-2016 SCHOOL FINANCIAL REPORT

BAKER SCHOOL (#0041)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 1,148,270	10.20%	\$ 29,165,566	11.12%	\$ 3,218,391,783	13.22%
State/Local (excludes Lottery)	9,976,790	88.61%	233,137,866	88.87%	21,080,431,230	86.61%
Lottery	134,193	1.19%	-	0.00%	-	0.00%
Private	-	0.00%	38,506	0.01%	39,754,607	0.16%
Total	\$ 11,259,253	100.00%	\$ 262,341,938	100.00%	\$ 24,338,577,620	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 5,276	\$ 4,901	\$ 4,646	\$ 7,183,041
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	620	594	972	843,685
Contracted Instructional Services	316	395	193	430,409
School Administration	602	664	561	820,139
Materials/Supplies/Operating Capital Outlay	213	197	197	289,979
Food Service	289	321	495	394,044
Operation and Maintenance of Plant	767	766	887	1,044,301
Other School-Level Support Services	186	207	208	253,655
TOTAL SCHOOL COSTS**	\$ 8,269	\$ 8,045	\$ 8,159	\$ 11,259,253

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are

\$ 50 \$ 68 (Not Available) \$ 68,713

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,045,368.24 or \$356 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<u>Teachers/Teachers Aides (Salaries/Benefits):</u>				
Basic Programs	\$ 5,008	\$ 4,440	\$ 3,921	\$ 5,610,133
ESOL	\$ 5,111	\$ 4,711	\$ 4,774	\$ 10,222
Exceptional Programs	\$ 7,369	\$ 7,115	\$ 7,293	\$ 1,362,518
Vocational Programs	\$ 3,680	\$ 3,711	\$ 3,935	\$ 200,168
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ 53	\$ 32	Not Available from State Data Base	\$ 72,036
Computer Hardware & Software	\$ 8	\$ 24	Not Available from State Data Base	\$ 11,069
Other Instructional Materials	\$ 98	\$ 104	Not Available from State Data Base	\$ 133,530
Other Materials and Supplies	\$ 54	\$ 38	Not Available from State Data Base	\$ 73,344
Library Media Materials	\$ 4	\$ 4	Not Available from State Data Base	\$ 5,905

Note: This information became available on April 10, 2017, from the Florida Department of Education.