

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2014-2015 SCHOOL FINANCIAL REPORT**

**NORTHWEST FLORIDA BALLET ACADEMIE (#9818)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	88,506	7.91%	28,114,553	11.32%	3,111,699,948	13.27%
State/Local (excludes Lottery)	1,015,929	90.82%	219,864,559	88.52%	20,281,295,747	86.46%
Lottery	14,239	1.27%	107,809	0.04%	9,838,319	0.04%
Private	-	0.00%	280,521	0.11%	54,160,189	0.23%
<b>Total</b>	<b>\$ 1,118,674</b>	<b>100.00%</b>	<b>\$ 248,367,442</b>	<b>100.00%</b>	<b>\$ 23,456,994,203</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	3,206	\$ 4,885	\$ 4,602	\$ 446,541
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	535	611	937	74,558
Contracted Instructional Services	2,410	362	183	335,752
School Administration	964	688	551	134,332
Materials/Supplies/Operating Capital Outlay	306	249	235	42,654
Food Service	248	379	487	34,478
Operation and Maintenance of Plant	195	821	908	27,194
Other School-Level Support Services	166	204	192	23,165
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 8,030</b>	<b>\$ 8,199</b>	<b>\$ 8,095</b>	<b>\$ 1,118,674</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\$ 48	\$ 65	(Not Available)	\$ 6,699
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\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,095,530.35 or \$325 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 3,228	\$ 4,433	\$ 3,924	\$ 386,048
ESOL	\$ -	\$ 4,669	\$ 4,955	\$ -
Exceptional Programs	\$ 3,072	\$ 7,033	\$ 7,080	\$ 60,493
Vocational Programs	\$ -	\$ 3,890	\$ 3,821	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 95	\$ 72	Not Available from State Data Base	\$ 13,260
Computer Hardware & Software	\$ 133	\$ 39	Not Available from State Data Base	\$ 18,602
Other Instructional Materials	\$ 61	\$ 103	Not Available from State Data Base	\$ 8,534
Other Materials and Supplies	\$ 16	\$ 37	Not Available from State Data Base	\$ 2,258
Library Media Materials	\$ -	\$ 4	Not Available from State Data Base	\$ -

**Note:** This information became available on April 13, 2016, from the Florida Department of Education.