

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2014-2015 SCHOOL FINANCIAL REPORT**

**OKALOOSA YOUTH DEVELOPMENT CENTER (#9811)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 128,693	25.54%	\$ 28,114,553	11.32%	\$ 3,111,699,948	13.27%
State/Local (excludes Lottery)	375,018	74.43%	219,864,559	88.52%	20,281,295,747	86.46%
Lottery	162	0.03%	107,809	0.04%	9,838,319	0.04%
Private	-	0.00%	280,521	0.11%	54,160,189	0.23%
<b>Total</b>	<b>\$ 503,873</b>	<b>100.00%</b>	<b>\$ 248,367,442</b>	<b>100.00%</b>	<b>\$ 23,456,994,203</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	1,966	\$ 4,885	\$ 4,602	\$ 99,265
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	1,136	611	937	57,342
Contracted Instructional Services	6,507	362	183	328,532
School Administration	195	688	551	9,848
Materials/Supplies/Operating Capital Outlay	13	249	235	655
Food Service	-	379	487	-
Operation and Maintenance of Plant	100	821	908	5,046
Other School-Level Support Services	63	204	192	3,185
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 9,980</b>	<b>\$ 8,199</b>	<b>\$ 8,095</b>	<b>\$ 503,873</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as

substitute teachers and tutors included in "Other

School-Level Support Services" are . . . . .

\$ 7 \$ 65 (Not Available) \$ 349

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,095,530.35 or \$325 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 2,165	\$ 4,433	\$ 3,924	\$ 32,274
ESOL	\$ -	\$ 4,669	\$ 4,955	\$ -
Exceptional Programs	\$ 1,869	\$ 7,033	\$ 7,080	\$ 66,332
Vocational Programs	\$ 7,322	\$ 3,890	\$ 3,821	\$ 659
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ -	\$ 72	Not Available from State Data Base	\$ -
Computer Hardware & Software	\$ -	\$ 39	Not Available from State Data Base	\$ -
Other Instructional Materials	\$ 5	\$ 103	Not Available from State Data Base	\$ 275
Other Materials and Supplies	\$ 8	\$ 37	Not Available from State Data Base	\$ 380
Library Media Materials	\$ -	\$ 4	Not Available from State Data Base	\$ -

Note: This information became available on April 13, 2016, from the Florida Department of Education.