

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2014-2015 SCHOOL FINANCIAL REPORT

DAVIDSON MIDDLE SCHOOL (#0761)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 830,977	11.31%	\$ 28,114,553	11.32%	\$ 3,111,699,948	13.27%
State/Local (excludes Lottery)	6,417,717	87.37%	219,864,559	88.52%	20,281,295,747	86.46%
Lottery	96,438	1.31%	107,809	0.04%	9,838,319	0.04%
Private	-	0.00%	280,521	0.11%	54,160,189	0.23%
Total	\$ 7,345,132	100.00%	\$ 248,367,442	100.00%	\$ 23,456,994,203	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	4,497	\$ 4,885	\$ 4,602	\$ 4,328,709
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	605	611	937	582,795
Contracted Instructional Services	248	362	183	238,498
School Administration	660	688	551	635,732
Materials/Supplies/Operating Capital Outlay	279	249	235	268,593
Food Service	462	379	487	444,950
Operation and Maintenance of Plant	694	821	908	668,523
Other School-Level Support Services	184	204	192	177,332
TOTAL SCHOOL COSTS**	\$ 7,629	\$ 8,199	\$ 8,095	\$ 7,345,132

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as

substitute teachers and tutors included in "Other

School-Level Support Services" are

\$ 61 \$ 65 (Not Available) \$ 59,251

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,095,530.35 or \$325 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 3,967	\$ 4,433	\$ 3,924	\$ 3,189,909
ESOL	\$ 4,851	\$ 4,669	\$ 4,955	\$ 26,342
Exceptional Programs	\$ 7,264	\$ 7,033	\$ 7,080	\$ 1,112,458
Vocational Programs	\$ -	\$ 3,890	\$ 3,821	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 171	\$ 72	Not Available from State Data Base	\$ 165,165
Computer Hardware & Software	\$ 31	\$ 39	Not Available from State Data Base	\$ 30,139
Other Instructional Materials	\$ 53	\$ 103	Not Available from State Data Base	\$ 50,968
Other Materials and Supplies	\$ 23	\$ 37	Not Available from State Data Base	\$ 22,321
Library Media Materials	\$ 2	\$ 4	Not Available from State Data Base	\$ 2,197

Note: This information became available on April 13, 2016, from the Florida Department of Education.