

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2014-2015 SCHOOL FINANCIAL REPORT**

**CHOICE HIGH SCHOOL & TECHNICAL CENTER (#0701)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 1,043,616	31.55%	\$ 28,114,553	11.32%	\$ 3,111,699,948	13.27%
State/Local (excludes Lottery)	2,228,725	67.37%	219,864,559	88.52%	20,281,295,747	86.46%
Lottery	35,925	1.09%	107,809	0.04%	9,838,319	0.04%
Private	-	0.00%	280,521	0.11%	54,160,189	0.23%
<b>Total</b>	<b>\$ 3,308,266</b>	<b>100.00%</b>	<b>\$ 248,367,442</b>	<b>100.00%</b>	<b>\$ 23,456,994,203</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 6,403	\$ 4,885	\$ 4,602	\$ 1,324,455
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	1,545	611	937	319,620
Contracted Instructional Services	664	362	183	137,420
School Administration	2,913	688	551	602,471
Materials/Supplies/Operating Capital Outlay *****	479	249	235	99,171
Food Service	179	379	487	37,077
Operation and Maintenance of Plant	3,073	821	908	635,608
Other School-Level Support Services	737	204	192	152,444
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 15,993</b>	<b>\$ 8,199</b>	<b>\$ 8,095</b>	<b>\$ 3,308,266</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are . . . . .

	\$ 89	\$ 65	(Not Available)	\$ 18,401
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\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,095,530.35 or \$325 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 5,472	\$ 4,433	\$ 3,924	\$ 506,527
ESOL	\$ 6,946	\$ 4,669	\$ 4,955	\$ 8,752
Exceptional Programs	\$ 6,320	\$ 7,033	\$ 7,080	\$ 421,547
Vocational Programs	\$ 8,370	\$ 3,890	\$ 3,821	\$ 387,629
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 150	\$ 72	Not Available from State Data Base	\$ 31,207
Computer Hardware & Software	\$ 104	\$ 39	Not Available from State Data Base	\$ 21,507
Other Instructional Materials	\$ 182	\$ 103	Not Available from State Data Base	\$ 37,647
Other Materials and Supplies	\$ 42	\$ 37	Not Available from State Data Base	\$ 8,810
Library Media Materials	\$ 4	\$ 4	Not Available from State Data Base	\$ 874

The School Financial Report reflects expenditures per K-12 full-time equivalent student. This school is unique in that it also serves an adult student population. The following "School Average" categories appear inflated as they include indirect costs associated with both K-12 and adult students: Other Instructional Personnel, School Administration, Operation and Maintenance of Plant, and Other School-Level Support Services.

**Note: This information became available on April 13, 2016, from the Florida Department of Education.**