

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2014-2015 SCHOOL FINANCIAL REPORT

LONGWOOD ELEMENTARY (#0681)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 896,166	15.71%	\$ 28,114,553	11.32%	\$ 3,111,699,948	13.27%
State/Local (excludes Lottery)	4,809,470	84.29%	219,864,559	88.52%	20,281,295,747	86.46%
Lottery	37	0.01%	107,809	0.04%	9,838,319	0.04%
Private	-	0.00%	280,521	0.11%	54,160,189	0.23%
Total	\$ 5,705,673	100.00%	\$ 248,367,442	100.00%	\$ 23,456,994,203	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	5,299	\$ 4,885	\$ 4,602	\$ 3,606,518
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	725	611	937	493,268
Contracted Instructional Services	265	362	183	180,119
School Administration	570	688	551	387,650
Materials/Supplies/Operating Capital Outlay	187	249	235	127,573
Food Service	438	379	487	298,192
Operation and Maintenance of Plant	693	821	908	471,931
Other School-Level Support Services	206	204	192	140,422
TOTAL SCHOOL COSTS**	\$ 8,383	\$ 8,199	\$ 8,095	\$ 5,705,673

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 63	\$ 65	(Not Available)	\$ 42,699
-------	-------	-----------------	-----------

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,095,530.35 or \$325 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,847	\$ 4,433	\$ 3,924	\$ 2,284,940
ESOL	\$ 4,393	\$ 4,669	\$ 4,955	\$ 405,812
Exceptional Programs	\$ 7,838	\$ 7,033	\$ 7,080	\$ 915,766
Vocational Programs	\$ -	\$ 3,890	\$ 3,821	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 15	\$ 72	Not Available from State Data Base	\$ 9,876
Computer Hardware & Software	\$ 21	\$ 39	Not Available from State Data Base	\$ 14,173
Other Instructional Materials	\$ 106	\$ 103	Not Available from State Data Base	\$ 71,832
Other Materials and Supplies	\$ 47	\$ 37	Not Available from State Data Base	\$ 31,692
Library Media Materials	\$ 4	\$ 4	Not Available from State Data Base	\$ 2,645

Note: This information became available on April 13, 2016, from the Florida Department of Education.