

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2014-2015 SCHOOL FINANCIAL REPORT**

**BRUNER MIDDLE SCHOOL (#0651)**

| REVENUES                       | School*             |                | Okaloosa County School District |                | K-12 Education State of Florida |                |
|--------------------------------|---------------------|----------------|---------------------------------|----------------|---------------------------------|----------------|
|                                |                     | %              |                                 | %              |                                 | %              |
| Federal                        | \$ 595,365          | 8.63%          | \$ 28,114,553                   | 11.32%         | \$ 3,111,699,948                | 13.27%         |
| State/Local (excludes Lottery) | 6,223,660           | 90.24%         | 219,864,559                     | 88.52%         | 20,281,295,747                  | 86.46%         |
| Lottery                        | 77,628              | 1.13%          | 107,809                         | 0.04%          | 9,838,319                       | 0.04%          |
| Private                        | -                   | 0.00%          | 280,521                         | 0.11%          | 54,160,189                      | 0.23%          |
| <b>Total</b>                   | <b>\$ 6,896,653</b> | <b>100.00%</b> | <b>\$ 248,367,442</b>           | <b>100.00%</b> | <b>\$ 23,456,994,203</b>        | <b>100.00%</b> |

\*School revenues based on costs.

| K-12 OPERATING COSTS**                        | Per Full-Time Equivalent Student |                     |                  | TOTAL COSTS         |
|---|----------------------------------|---------------------|------------------|---------------------|
|   | SCHOOL AVERAGE                   | DISTRICT AVERAGE*** | STATE AVERAGE*** |                     |
| Teachers/Teacher Aides (Salaries & Benefits)  | 5,325                            | \$ 4,885            | \$ 4,602         | \$ 4,047,541        |
| Temporary Personnel (Salaries & Benefits)**** |                                  |                     |                  |                     |
| Other Instructional Personnel*****            | 743                              | 611                 | 937              | 564,628             |
| Contracted Instructional Services             | 280                              | 362                 | 183              | 212,859             |
| School Administration                         | 770                              | 688                 | 551              | 585,270             |
| Materials/Supplies/Operating Capital Outlay   | 293                              | 249                 | 235              | 222,530             |
| Food Service                                  | 438                              | 379                 | 487              | 333,248             |
| Operation and Maintenance of Plant            | 1,016                            | 821                 | 908              | 772,130             |
| Other School-Level Support Services           | 208                              | 204                 | 192              | 158,447             |
| <b>TOTAL SCHOOL COSTS**</b>                   | <b>\$ 9,073</b>                  | <b>\$ 8,199</b>     | <b>\$ 8,095</b>  | <b>\$ 6,896,653</b> |

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,095,530.35 or \$325 per UFTE.

| K-12 ADDITIONAL DETAIL INFORMATION                    | Per Full-Time Equivalent Student |                  |                                    | TOTAL COSTS     |
|---|----------------------------------|------------------|------------------------------------|-----------------|
|   | SCHOOL AVERAGE                   | DISTRICT AVERAGE | STATE AVERAGE                      |                 |
| <b>Teachers/Teachers Aides (Salaries/Benefits):</b>   |                                  |                  |                                    |                 |
| Basic Programs  | \$ 4,828                         | \$ 4,433         | \$ 3,924                           | \$ 2,913,505    |
| ESOL  | \$ 4,939                         | \$ 4,669         | \$ 4,955                           | \$ 40,746       |
| Exceptional Programs                                  | \$ 7,371                         | \$ 7,033         | \$ 7,080                           | \$ 1,093,290    |
| Vocational Programs                                   | \$ -                             | \$ 3,890         | \$ 3,821                           | \$ -            |
| Adult Programs  | Not FEFP Funded                  | Not FEFP Funded  | Not FEFP Funded                    | Not FEFP Funded |
| <b>Materials, Supplies, Operating Capital Outlay:</b> |                                  |                  |                                    |                 |
| Textbooks   | \$ 185                           | \$ 72            | Not Available from State Data Base | \$ 140,984      |
| Computer Hardware & Software                          | \$ 18                            | \$ 39            | Not Available from State Data Base | \$ 13,838       |
| Other Instructional Materials                         | \$ 61                            | \$ 103           | Not Available from State Data Base | \$ 46,311       |
| Other Materials and Supplies                          | \$ 28                            | \$ 37            | Not Available from State Data Base | \$ 21,397       |
| Library Media Materials                               | \$ 4                             | \$ 4             | Not Available from State Data Base | \$ 2,730        |

**Note: This information became available on April 13, 2016, from the Florida Department of Education.**