

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2014-2015 SCHOOL FINANCIAL REPORT

CRESTVIEW HIGH SCHOOL (#0601)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	1,310,111	9.78%	28,114,553	11.32%	3,111,699,948	13.27%
State/Local (excludes Lottery)	12,078,663	90.15%	219,864,559	88.52%	20,281,295,747	86.46%
Lottery	9,041	0.06%	107,809	0.04%	9,838,319	0.04%
Private	-	0.00%	280,521	0.11%	54,160,189	0.23%
Total	\$ 13,397,815	100.00%	\$ 248,367,442	100.00%	\$ 23,456,994,203	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	4,219	\$ 4,885	\$ 4,602	\$ 7,616,699
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	435	611	937	785,512
Contracted Instructional Services	370	362	183	667,668
School Administration	570	688	551	1,028,717
Materials/Supplies/Operating Capital Outlay	336	249	235	607,101
Food Service	420	379	487	758,724
Operation and Maintenance of Plant	875	821	908	1,579,574
Other School-Level Support Services	196	204	192	353,820
TOTAL SCHOOL COSTS**	\$ 7,421	\$ 8,199	\$ 8,095	\$ 13,397,815

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are

	\$ 72	\$ 65	(Not Available)	\$ 129,892
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,095,530.35 or \$325 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,063	\$ 4,433	\$ 3,924	\$ 5,404,839
ESOL	\$ 4,111	\$ 4,669	\$ 4,955	\$ 22,530
Exceptional Programs	\$ 5,510	\$ 7,033	\$ 7,080	\$ 1,517,472
Vocational Programs	\$ 3,462	\$ 3,890	\$ 3,821	\$ 671,858
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 81	\$ 72	Not Available from State Data Base	\$ 146,794
Computer Hardware & Software	\$ 41	\$ 39	Not Available from State Data Base	\$ 73,574
Other Instructional Materials	\$ 151	\$ 103	Not Available from State Data Base	\$ 273,627
Other Materials and Supplies	\$ 62	\$ 37	Not Available from State Data Base	\$ 113,106
Library Media Materials	\$ 0	\$ 4	Not Available from State Data Base	\$ 611

Note: This information became available on April 13, 2016, from the Florida Department of Education.