

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2014-2015 SCHOOL FINANCIAL REPORT**

**ELLIOTT POINT ELEMENTARY (#0541)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 908,431	16.49%	\$ 28,114,553	11.32%	\$ 3,111,699,948	13.27%
State/Local (excludes Lottery)	4,599,754	83.47%	219,864,559	88.52%	20,281,295,747	86.46%
Lottery	2,167	0.04%	107,809	0.04%	9,838,319	0.04%
Private	-	0.00%	280,521	0.11%	54,160,189	0.23%
<b>Total</b>	<b>\$ 5,510,352</b>	<b>100.00%</b>	<b>\$ 248,367,442</b>	<b>100.00%</b>	<b>\$ 23,456,994,203</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	5,794	\$ 4,885	\$ 4,602	\$ 3,452,682
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	738	611	937	439,686
Contracted Instructional Services	285	362	183	169,943
School Administration	699	688	551	416,766
Materials/Supplies/Operating Capital Outlay	165	249	235	98,514
Food Service	544	379	487	323,878
Operation and Maintenance of Plant	810	821	908	482,395
Other School-Level Support Services	212	204	192	126,488
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 9,247</b>	<b>\$ 8,199</b>	<b>\$ 8,095</b>	<b>\$ 5,510,352</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as

substitute teachers and tutors included in "Other

School-Level Support Services" are . . . . .

\$ 52 \$ 65 (Not Available) \$ 31,174

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,095,530.35 or \$325 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 5,274	\$ 4,433	\$ 3,924	\$ 2,353,335
ESOL	\$ 4,927	\$ 4,669	\$ 4,955	\$ 195,302
Exceptional Programs	\$ 8,215	\$ 7,033	\$ 7,080	\$ 904,045
Vocational Programs	\$ -	\$ 3,890	\$ 3,821	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 2	\$ 72	Not Available from State Data Base	\$ 977
Computer Hardware & Software	\$ 9	\$ 39	Not Available from State Data Base	\$ 5,336
Other Instructional Materials	\$ 104	\$ 103	Not Available from State Data Base	\$ 62,188
Other Materials and Supplies	\$ 50	\$ 37	Not Available from State Data Base	\$ 30,013
Library Media Materials	\$ 2	\$ 4	Not Available from State Data Base	\$ 998

Note: This information became available on April 13, 2016, from the Florida Department of Education.