

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2014-2015 SCHOOL FINANCIAL REPORT

SHALIMAR ELEMENTARY (#0431)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	684,885	12.81%	28,114,553	11.32%	3,111,699,948	13.27%
State/Local (excludes Lottery)	4,595,577	85.98%	219,864,559	88.52%	20,281,295,747	86.46%
Lottery	64,178	1.20%	107,809	0.04%	9,838,319	0.04%
Private	-	0.00%	280,521	0.11%	54,160,189	0.23%
Total	\$ 5,344,640	100.00%	\$ 248,367,442	100.00%	\$ 23,456,994,203	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	5,132	\$ 4,885	\$ 4,602	\$ 3,416,677
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	628	611	937	418,041
Contracted Instructional Services	224	362	183	149,348
School Administration	606	688	551	403,492
Materials/Supplies/Operating Capital Outlay	128	249	235	85,010
Food Service	367	379	487	244,347
Operation and Maintenance of Plant	752	821	908	500,401
Other School-Level Support Services	191	204	192	127,324
TOTAL SCHOOL COSTS**	\$ 8,028	\$ 8,199	\$ 8,095	\$ 5,344,640

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 54

\$ 65

(Not Available)

\$ 35,627

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,095,530.35 or \$325 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,844	\$ 4,433	\$ 3,924	\$ 2,598,315
ESOL	\$ 4,685	\$ 4,669	\$ 4,955	\$ 189,277
Exceptional Programs	\$ 7,074	\$ 7,033	\$ 7,080	\$ 629,085
Vocational Programs	\$ -	\$ 3,890	\$ 3,821	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 18	\$ 72	Not Available from State Data Base	\$ 11,823
Computer Hardware & Software	\$ 32	\$ 39	Not Available from State Data Base	\$ 21,176
Other Instructional Materials	\$ 43	\$ 103	Not Available from State Data Base	\$ 28,912
Other Materials and Supplies	\$ 35	\$ 37	Not Available from State Data Base	\$ 23,099
Library Media Materials	\$ 4	\$ 4	Not Available from State Data Base	\$ 2,512

Note: This information became available on April 13, 2016, from the Florida Department of Education.